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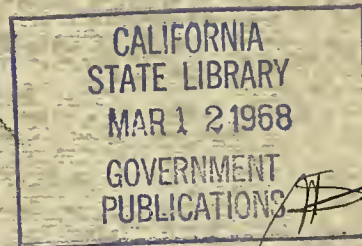
STATE OF CALIFORNIA

BUDGET SUPPLEMENT

FOR

DISTRICT, COUNTY, AND CITRUS FRUIT FAIRS

CONTAINED IN THE
1968-1969 BUDGET



Submitted by
RONALD REAGAN
Governor

to the
CALIFORNIA LEGISLATURE
1968 Regular Session

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District, County and Citrus Fruit Fairs

INTRODUCTION

Presented in this supplement to the Budget document proper are the complete and detailed data on expenditures for district agricultural association, county and citrus fruit fairs. Summary schedules of state support, capital outlay and local assistance expenditures for the state's fair program with some written explanation and appropriation history also appear in the appropriate sections of the main Budget document. Like other supplements to the Budget document, this volume has been prepared in order to reduce the quantity of detail in that document and to simplify the mechanics of Budget preparation and printing.

The Budgets for the California State Fair and Exposition, the California State Exposition and Fair Executive Committee and California Museum of Science and Industry do not appear in this supplement, but are printed in their entirety in the main Budget. The Budgets of the remaining 76 fairs are summarized with program explanation and interpretation on the following pages. The material is organized with the district agricultural associations in numerical order followed by the county fairs in alphabetical order with the 2 citrus fruit fairs ending the presentation.

Fair Program

The District, County and Citrus Fruit Fair program consists of 50 district fairs, 24 county fairs, and 2 citrus fruit fairs. The fair season extends from February to November. The sites of these 76 institutions are located in 54 of the 58 counties.

The fairs are established for the purpose of holding fairs, expositions and exhibitions of all of the industries and industrial enterprises, resources, and products in the state with the purpose of improving, exploiting, encouraging, and stimulating such production. All-year use of fairgrounds for community gatherings, recreational activities, cultural events, conventions, livestock sales, 4-H and Future Farmer meetings, sports events, school sessions, farm labor camps, and disaster relief use are encouraged. These uses are continually increasing.

In an effort to improve the fair program, the Division of Fairs and Expositions in the Department of Agriculture cooperates in the conduct of schools of instruction for managers and directors; holds annual meetings with Future Farmers and 4-H officials and with representatives of breed associations and exhibitors groups to revise rules and regulations in the Master Premium List which details amounts that can be paid for many classes and types of exhibits.

Supervision of Fairs

The Department of Agriculture, through its Division of Fairs and Expositions, supervises the activities of 73 of the 74 district and county fairs. The Los Angeles County Fair, as well as the 2 citrus fruit fairs, do not come within the supervisory jurisdiction of the department.

The financial transactions of all of these agencies are subject to review of the Audits Division, Department of Finance. This review usually consists of reviewing premium awards before payment and a financial review of the fairs records.

District fairs are administered by district agricultural associations which are state agencies. Each association is governed by a board of 9 directors appointed by the Governor for terms of 4 years.

District Fairs

The boundaries of the 50 districts are established by Sections 3851 to 3902, inclusive, of the Agricultural Code. The powers, duties and responsibilities of the boards are contained in Division 3 of the Agricultural Code. The associations are also governed by other laws, rules and regulations that apply to state agencies generally.

The districts conduct annual fairs which attracted about 3½ million persons during 1966. The fairgrounds are used for a variety of purposes during the non-fair period serving 4,863,600 people in 1966.

Each of the fairs employs a full-time manager and such other employees as may be required. Most fair employees are used only for a limited time during preparation of the annual fair.

County Fairs

The majority of the county fairs are conducted by nonprofit associations acting as agents of the respective boards of supervisors under the provisions of Sections 25905 or 25906 of the Government Code. In a few cases, the fairs are conducted directly by the county.

The reported attendance at the 24 county fairs was over 3 million for 1966. The fairgrounds are also used extensively during the nonfair period serving 2,767,217 people in 1966.

Citrus Fruit Fairs

Sections 4601 to 4704, inclusive, of the Agricultural Code and Section 19626 of the Business and Professions Code define the requirements that must be met to qualify for financial assistance. There are 2 nonprofit corporations that meet these legal requirements. The National Orange Show receives \$150,000 annually and the Cloverdale Citrus Fair receives \$30,000 annually.

These fairs reported their 1966 combined attendance to be 389,000. Facilities of these fairs are used extensively during the nonfair period serving 463,920 during 1966.

Financing of the Fair Program

Fair activities are financed by state appropriations, contributions from other governmental sources, donations, and revenues produced from the fairs' use of their facilities.

Business and Professions Code Sections 19622, 19626, 19627, and 19630 appropriate a part of the Fair and Exposition Fund revenues for the fairs.

Business and Professions Code Section 19622 makes annual appropriations to the following 5 agencies:

Support of the California State Fair and Exposition	\$265,000
Support of the California Museum of Science and Industry	15,000
Support of the Los Angeles County Fair	250,000
Support of the 1-A District Agricultural Association	250,000
Support of the 48th District Agricultural Association	125,000

Section 19626 provides that 5 percent, but not more than \$180,000, of the balance remaining in the fund after deducting certain appropriations shall, subject to statutory limitations, be paid to citrus fruit fairs. Section 19627 provides that 40 percent, but not more than \$4,680,000, of the first balance shall, subject to statutory limitations, be apportioned for encouragement of county and district agricultural fairs under the provisions of Section 4401 of the Agricultural Code.

Business and Professions Code Section 19630 appropriates \$2,250,000 annually from the remaining balance of the Fair and Exposition Fund for capital outlay purposes at county, district, and citrus fruit fairs. These funds are allocated by the Director of Agriculture upon approval of the State Public Works Board. These funds were augmented by Budget Act appropriations in 1966-67. The California State Fair and Exposition, the Museum of Science and Industry,

the 1-A and the 48th District Agricultural Associations and the Los Angeles County Fair are not eligible to receive allocations from this appropriation.

The funds allocated for the encouragement of district and county agricultural fairs under the provisions of Section 4401 of the Agricultural Code and Section 19627 of the Business and Professions Code are apportioned on the basis of premiums paid. The maximum amount which may be apportioned to any one fair during any fiscal year is limited to the amount required on the basis of need as determined by the Department of Agriculture, but not to exceed \$65,000. Funds apportioned under the provisions of Section 4401 of the Agricultural Code and Section 19627 of the Business and Professions Code are distributed to the fairs monthly from current revenue paid into the Fair and Exposition Fund.

The fairs which expect to receive allocations under the provisions of Section 4401 of the Agricultural Code submit their proposed premium lists for review by the Division of Fairs and Expositions before the premium lists are printed. The proposed premium lists are reviewed to determine whether they comply with the Master Premium List and to determine the suitability of the proposed offerings for the individual fair.

The detailed budgets of the fairs on the following pages reflect the reductions made by the Budget Act of 1967. Pending consultation with the respective fair boards, the reductions reflecting the savings anticipated in the 1968 Budget Bill are indicated by the line item "Unallocated reduction."

These budgets cannot be readily compared to the summary expenditure statements since they reflect expenditure of nontreasury funds and most of these budgets are presented on a calendar year basis.

The following is a summary of the total state allocations for the district, county and citrus fairs program with page references to the Budget document proper:

District Agricultural Associations:	1966-67	1967-68	1968-69
Current expense (See Support Section, page 144) ---	\$3,329,800	\$3,061,800 ^a	\$2,996,370 ^b
Capital outlay (See Capital Outlay Section, page 228)	3,582,523	3,412,098	1,489,500
Totals	\$6,912,323	\$6,473,898	\$4,485,870
County and Citrus Fruit Fairs:			
Current expense (See Local Assistance Section, page 1125)	\$1,827,000	\$1,665,000 ^a	\$1,605,600 ^b
Capital outlay (See Local Assistance Section, page 1125)	1,093,011	2,100,862	760,500
Totals	\$2,920,011	\$3,765,862	\$2,366,100
TOTAL EXPENDITURES, ALL FAIRS	\$9,832,334	\$10,239,760	\$6,851,970
General Fund	1,903,415	57,538	-
Fair and Exposition Fund	7,928,919	10,182,222	6,851,970

Following the fund condition summary, budget detail is arranged into two sections on the following pages. Fund conditions of each fair appear in the first section which begins on page 7 and capital outlay projects appear in the Fair Construction Program Section which begins on page 83. Distribution of Fair and Exposition Fund Revenues appears on page 92.

^a Reflects actual reductions by the Budget Act of 1967.

^b Reflects proposed reductions by the Budget Act of 1968.

SUMMARY OF FUND CONDITIONS—DISTRICT, COUNTY AND CITRUS FRUIT FAIRS

	Balance beginning of year—adjusted	Actual 1966 *			Balance end of year	Estimated 1967 *			Balance end of year	Proposed 1968 *			Balance end of year
		Income	Expenditures	Reversions		Income	Expenditures	Reversions		Income	Expenditures	Reversions	
District Fairs													
1st, Oakland -----	\$48,833	\$212,270	\$249,778	—	\$11,325	\$248,446	\$248,255	—	\$11,516	\$230,050	\$227,660	—	\$13,906
1-A, San Francisco -----	250,128	2,913,983	2,355,847	—	808,264	1,344,780	1,924,372	—	228,672	1,272,100	1,295,465	—	205,307
2nd, Stockton -----	288,008	823,812	611,630	\$2,443	497,747	695,088	867,434	\$21,447	303,954	674,282	765,582	\$3,163	209,491
3rd, Chico ^a -----	36,235	187,550	143,970	7,660	72,155	195,440	235,282	—	32,313	155,050	167,602	—	19,761
4th, Petaluma -----	64,423	155,474	113,355	93	106,449	167,226	171,689	30	101,956	102,775	161,669	—	43,062
7th, Monterey -----	139,338	348,149	324,152	10,000	153,335	206,673	291,380	—	68,628	208,260	205,711	3,336	67,841
9th, Eureka -----	92,933	129,472	127,497	—	94,908	127,190	126,933	1,403	93,762	92,672	121,113	44	65,277
10th, Yreka -----	69,250	175,681	110,801	—	134,130	112,333	162,093	—	84,370	100,469	131,680	29,038	24,121
10-A, Tulaleke -----	71,387	75,829	115,274	688	31,254	125,901	79,651	—	77,504	66,725	121,237	2,323	20,669
12th, Ukiah -----	86,562	145,740	146,621	18	85,663	137,767	140,076	125	83,229	85,840	136,590	813	31,666
13th, Yuba City -----	74,499	196,500	146,183	—	124,816	131,168	205,326	—	50,658	111,235	122,132	—	39,761
14th, Watsonville -----	48,515	202,022	172,894	—	77,643	223,320	184,946	—	116,018	149,780	207,483	1,873	56,442
15th, Bakersfield -----	94,080	338,546	298,411	464	133,751	345,863	354,170	2,278	123,166	318,525	373,087	2,666	65,938
16th, Paso Robles -----	70,253	147,375	125,988	—	91,640	133,556	144,599	3,687	76,910	111,160	134,839	—	53,231
17th, Grass Valley -----	56,318	132,084	137,450	—	50,952	122,353	105,920	263	67,122	89,980	122,420	7,357	27,325
18th, Bishop -----	79,220	126,081	138,055	6,023	61,223	108,324	122,947	—	46,600	88,475	109,817	78	25,180
19th, Santa Barbara -----	134,577	299,152	279,650	10,000	144,079	214,515	301,240	—	57,354	213,900	213,318	—	57,036
20th, Auburn -----	75,493	195,893	154,493	—	106,893	124,654	160,867	—	70,680	129,955	191,275	—	9,360
21st, Fresno -----	670,252	1,181,462	1,197,176	71,722	582,816	1,008,503	916,240	41	675,038	925,175	1,111,423	13,324	475,466
21-A, Madera -----	56,108	122,224	99,921	—	78,411	123,329	124,518	1,183	76,039	95,989	145,341	—	26,687
22nd, Del Mar -----	722,265	1,411,065	1,112,192	—	1,021,138	1,223,145	1,811,818	—	432,465	1,030,350	1,186,803	—	276,012
23rd, Antioch -----	93,376	189,389	166,946	398	115,421	148,166	199,953	1,510	62,124	132,250	156,707	1,234	36,433
24th, Tulare -----	115,498	187,430	207,352	—	95,576	182,297	225,373	—	52,500	158,450	181,026	1,845	28,079
24-A, Hanford -----	64,512	169,167	142,506	1,857	89,316	141,123	197,428	—	33,011	129,850	131,868	1,923	29,070
25th, Napa -----	78,989	162,424	100,568	92	140,753	208,967	193,142	25,000	131,578	96,644	176,339	4,353	47,530
26th, Plymouth -----	38,913	153,494	101,340	13,873	77,194	104,775	126,757	221	54,991	88,155	115,498	—	27,648
27th, Anderson -----	173,019	151,791	124,338	7,834	192,638	145,920	235,941	519	102,098	116,225	154,637	21,932	41,754
28th, Victorville -----	66,319	154,257	86,319	3,183	33,473	157,419	97,727	14	40,939	124,036	150,455	19	14,501
29th, Sonora -----	49,746	146,368	113,835	113	82,166	109,352	138,493	—	53,025	88,525	113,025	—	23,525
30th, Red Bluff -----	80,063	138,165	120,731	2,141	95,356	94,236	129,561	—	60,031	89,525	96,849	118	52,589
31st, Ventura -----	238,122	291,494	285,374	13,336	230,906	257,571	345,151	—	143,326	176,025	267,157	3,741	48,453
32nd, Costa Mesa -----	103,717	322,518	239,437	—	186,798	326,504	311,778	—	201,524	244,215	346,735	13,189	85,815
33rd, Hollister -----	89,197	85,367	103,675	219	70,670	99,727	97,525	—	72,872	73,900	124,288	3,034	19,450
34th, Cedarville -----	46,107	103,758	90,469	—	59,396	80,686	101,732	—	38,350	62,905	78,791	300	22,164
35th, Merced -----	148,164	259,457	205,204	11,375	191,042	201,541	277,921	—	114,662	159,900	191,256	5,350	77,956
35-A, Mariposa -----	34,092	162,008	125,326	14,036	56,738	93,397	126,283	—	23,852	86,484	101,957	500	7,879
36th, Dixon ^a -----	22,710	124,602	124,566	19	22,727	126,910	107,233	4,076	38,328	110,335	130,232	—	18,431
37th, Santa Maria -----	410,372	230,188	515,358	593	125,209	279,316	233,516	—	171,009	183,990	279,865	1,577	73,557
38th, Turlock -----	127,902	249,849	248,540	—	129,211	193,535	236,064	8,441	78,241	182,815	206,983	—	54,073
39th, Angels Camp ^a -----	47,164	140,725	172,735	696	14,458	199,709	186,034	800	27,333	168,375	174,101	521	21,086
40th, Woodland -----	100,095	128,363	145,588	47	82,823	159,470	134,797	824	106,672	113,400	162,548	—	57,524
41st, Crescent City -----	145,853	143,562	153,155	2,027	134,233	75,682	149,469	—	60,446	68,250	89,367	440	38,889
42nd, Orland -----	55,084	111,685	100,356	—	66,413	87,622	87,478	410	66,147	82,465	101,412	2,100	45,100
44th, Colusa -----	40,586	167,118	95,435	—	112,269	111,740	168,991	2,045	52,973	77,300	112,406	—	17,867
45th, Imperial ^a -----	33,641	168,819	151,889	64	50,507	195,182	170,475	—	75,214	185,650	220,552	—	40,312
46th, Hemet -----	99,020	131,977	169,361	—	61,636	150,267	110,116	—	101,787	104,823	147,488	2,401	56,721
48th, Los Angeles -----	86,112	339,006	308,533	—	116,585	301,174	282,264	—	135,495	309,224	320,067	—	124,652
49th, Lakeport -----	34,044	150,882	95,843	543	95,843	152,344	152,344	5,165	46,022	90,688	106,696	—	30,014
50th, Lancaster -----	40,726	271,052	209,936	402	101,440	306,900	255,800	306	152,234	208,670	319,210	—	41,694
52nd, Sacramento -----	45,264	97,839	98,272	—	44,831	97,965	99,437	—	43,359	92,060	93,053	539	41,827

SUMMARY OF FUND CONDITIONS—DISTRICT, COUNTY AND CITRUS FRUIT FAIRS—Continued

	Balance beginning of year—adjusted	Actual 1966 *			Balance end of year	Estimated 1967 *			Balance end of year	Proposed 1968 *			Balance end of year
		Income	Expenditures	Reversions		Income	Expenditures	Reversions		Income	Expenditures	Reversions	
County Fairs													
Alameda, Pleasanton	\$560,762	\$1,363,629	\$1,279,557	—	\$644,835	\$1,382,784	\$1,221,834	—	\$805,785	\$2,157,725	\$2,318,656	\$229	\$644,625
Butte, Gridley	68,644	178,990	132,906	\$402	114,326	164,585	244,369	—	34,542	118,475	113,233	—	39,784
El Dorado, Placerville	91,516	136,113	135,895	16,278	75,546	106,018	136,714	—	44,850	96,365	100,035	12,112	29,068
Humboldt, Ferndale	149,751	209,730	255,577	1,693	93,211	197,121	204,395	\$1,038	84,899	159,115	174,988	—	99,026
Lassen, Susanville	70,977	102,388	111,330	—	62,035	110,566	106,166	—	66,435	93,135	107,164	11	52,395
Los Angeles, Pomona	263,013	3,706,741	3,521,425	—	448,329	—	—	—	—	—	—	—	—
Madera, Chowchilla	31,760	85,025	91,159	—	25,626	136,918	137,305	142	25,997	91,075	102,838	—	13,334
Marin, Ross	74,795	127,148	173,815	—	28,128	1,062,500	111,327	—	979,301	106,545	1,064,561	—	21,285
Mendocino, Boonville	61,727	90,720	108,954	—	43,493	99,812	82,642	—	60,663	73,425	104,040	192	29,856
Merced, Los Banos	30,283	161,831	147,977	—	44,137	117,423	150,046	—	11,514	152,100	153,055	1,796	8,763
Monterey, King City ^a	23,683	97,866	92,074	375	29,100	135,195	103,755	—	60,540	163,776	198,306	523	25,487
Napa, Calistoga	39,361	136,056	152,357	—	23,060	141,189	147,738	—	16,511	183,550	193,616	—	6,445
Placer, Roseville	78,780	137,907	137,337	401	78,249	223,384	195,061	—	106,572	112,725	167,923	—	51,374
Plumas, Quincy	14,921	135,621	143,594	—	6,948	136,589	144,386	1	—	141,850	140,567	—	433
Riverside, Indio ^a	79,605	484,124	475,285	—	88,444	540,087	538,670	4,358	85,503	442,500	464,118	—	63,885
San Benito, Hollister	74,741	23,361	34,758	—	63,344	22,291	38,922	—	46,713	21,365	40,284	—	27,794
San Francisco,	54,048	89,848	79,790	—	64,106	88,050	126,256	—	25,900	74,800	84,288	—	16,412
San Francisco	48,748	137,541	143,331	—	42,958	120,362	125,382	182	37,756	106,568	112,581	37	31,706
San Joaquin, Lodi	208,389	904,479	983,596	—	129,272	1,198,643	1,293,863	—	34,052	1,303,020	1,243,459	—	93,613
San Mateo, San Mateo	—	—	—	—	—	—	—	—	—	—	—	—	—
Santa Clara, San Jose ^a	253,142	737,902	659,701	—	331,344	614,707	847,227	—	98,824	777,460	777,460	—	98,824
Shasta, McArthur	58,681	80,823	81,970	—	57,534	157,964	145,040	15	70,443	73,755	96,959	—	47,239
Solano, Vallejo	152,139	853,327	623,925	914	382,627	852,137	1,095,552	—	139,212	747,750	747,190	367	139,405
Sonoma, Santa Rosa	157,679	926,473	956,202	780	127,170	1,181,671	1,085,045	—	223,796	987,700	1,095,791	—	115,705
Trinity, Hayfork	51,490	84,037	70,809	1,549	63,169	96,806	103,769	—	56,206	61,700	71,411	—	46,495
Citrus Fairs													
Cloverdale Citrus Fair,	63,437	44,164	38,587	—	69,014	86,979	130,074	—	25,919	—	—	—	—
Cloverdale ^a	—	—	—	—	—	—	—	—	—	—	—	—	—
National Orange Show,	100,797	592,279	597,882	—	95,194	648,788	581,332	—	162,650	—	—	—	—
San Bernardino ^b	—	—	—	—	—	—	—	—	—	—	—	—	—
Totals	\$8,800,555	\$26,273,526	\$24,284,311	\$214,351	\$10,575,419	\$21,486,984 ^d	\$23,007,620 ^d	\$85,524 ^d	\$8,520,930 ^d	\$18,303,460 ^e	\$21,775,338 ^e	\$144,398 ^e	\$4,716,085 ^e

* Calendar year unless otherwise indicated.

^a Fiscal year from July 1 to June 30.^b Fiscal year from May 1 to April 30 starting in 1967.^c Information not available. Not required to submit budget to Department of Agriculture.^d Excludes Los Angeles County Fair.^e Excludes Los Angeles County Fair, Cloverdale Citrus Fair and National Orange Show.

1st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the California Spring Garden Show in Oakland)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Present activities of this association date from 1937. The annual flower shows are now being conducted in the Oakland-Alameda County Coliseum. The 1967 show was held May 5th to May 14th. One thousand five hundred seven exhibits entered by 520 exhibitors were judged at the fair. The 1968 show is to be held May 10th to May 19th.			
5				
6				
7				
8	Balances at Beginning of Year:			
9	Available for operations -----	\$48,833	\$11,325	\$11,516
10				
11	Operating Revenues:			
12	Admissions to grounds -----	\$85,004	\$111,506	\$115,000
13	Industrial and commercial -----	45,710	33,750	41,250
14	Concessions -----	857	100	100
15	Exhibits -----	1,229	1,052	1,000
16	Attractions -----	11,431	12,063	12,000
17	Miscellaneous fair -----	3,362	12,821	3,000
18	Prior year adjustments -----	-50	-	-
19				
20	Total Operating Revenues -----	\$147,543	\$171,292	\$172,350
21				
22	State Apportionments:			
23	Section 19627, Business and Professions Code (Operating) -----	\$64,727	\$66,008	\$57,700
24				
25	Contributions from local tax sources -----	-	11,146	-
26				
27	Total Available Funds -----	\$261,103	\$259,771	\$241,566
28				
29	Operating Expenditures:			
30	Administration -----	\$28,288	\$26,516	\$28,175
31	Maintenance and operations -----	10,139	23,306	22,785
32	Publicity -----	17,540	14,645	15,000
33	Attendance operations -----	11,444	9,429	9,400
34	Premiums -----	47,346	40,581	41,300
35	Exhibits (excluding premiums) -----	129,020	126,888	105,000
36	Attractions -----	5,795	5,863	6,000
37	Equipment -----	205	-	-
38	Prior year adjustments -----	1	1,027	-
39				
40	Total Operating Expenses -----	\$249,778	\$248,255	\$227,660
41				
42	Total Expenditures -----	\$249,778	\$248,255	\$227,660
43				
44	Balances at End of Year:			
45	Available for operations -----	\$11,325	\$11,516	\$13,906
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1-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Grand National Livestock Exposition and Grand National Junior Livestock Exposition at San Francisco)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
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Grand National Livestock Exposition was conducted from October 27th to November 5th. The 1968 dates are October 25th to November 3rd. The 1967 Grand National Junior Livestock Exposition was conducted from March 18th to March 22nd. The 1968 dates are from April 6th to April 10th. The Cow Palace is used and is well suited for large interim event rentals.

Balances at Beginning of Year :

Available for operations -----	\$242,845	\$238,489	\$228,672
Available for Capital Outlay -----	7,283	569,775	-

Operating Revenues :

Admissions -----	\$208,140	\$248,632	\$220,000
Industrial and commercial -----	5,415	4,190	5,300
Concessions -----	33,872	34,052	34,000
Horse show -----	30,254	32,672	32,200
Rodeo entry fees -----	20,450	20,450	20,000
Quarter horse show and sale -----	26,570	-	-
Miscellaneous fair -----	67,525	65,504	65,300
Nonfair -----	621,782	714,280	670,300

Total Operating Revenues -----	\$1,014,008	\$1,119,780	\$1,047,100
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State Apportionments :

Section 19622, Business and Professions Code (Operating) -----	\$250,000	\$225,000	\$225,000
Item 395, Budget Act of 1966 (Capital Outlay) -----	1,649,975	-	-

Total Available Funds -----	\$3,164,111	\$2,153,044	\$1,500,772
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Operating Expenditures :

Administration -----	\$81,699	\$93,622	\$118,176
Maintenance -----	135,783	181,516	157,925
Publicity -----	59,969	56,627	53,100
General operations -----	51,982	34,208	47,557
Premiums -----	124,252	120,499	120,600
Exhibits (excluding premiums) -----	162,556	177,892	179,000
Horse show (excluding premiums) -----	70,353	45,228	48,465
Arena production and rodeo -----	171,340	244,542	185,870
Livestock sales committee -----	14,463	12,483	12,483
Quarter horse show and sale -----	26,534	1,070	-
Rentals expense -----	277,443	263,896	269,789
Equipment -----	1,062	23,168	2,500
Unallocated reduction -----	-	-	-25,000

Total Operating Expenses -----	\$1,177,436	\$1,254,751	\$1,170,465
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Capital Expenditures :

From operating funds -----	\$60,928	\$74,846	-
From Capital Outlay funds -----	1,087,483	569,775	-

Total Expenditures -----	\$2,325,847	\$1,899,372	\$1,170,465
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Repayments on loans :

-----	-\$30,000	-\$25,000	-\$125,000
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Balances at End of Year :

Available for operations -----	\$238,489	\$228,672	\$205,307
Available for Capital Outlay -----	\$569,775	-	-

Long-term Loans :

Balance of loans, January 1 -----	\$104,917	\$319,668	\$864,443
New loans -----	244,751	569,775	-
Repayments -----	30,000	25,000	125,000

Balance of loans, December 31 -----	\$319,668	\$864,443	\$739,443
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2nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Central Valley Exposition at Stockton)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS The association was formed in 1922 and has sponsored the San Joaquin County Fair since 1936. Prior to that time, the history of the fair is traceable back to 1860. The fairgrounds site consists of 189 acres located in the City of Stockton. The County of San Joaquin gift-deeded approximately 70 acres of this to the state. Racing with parimutuel wagering has been a continuing feature of the fair. The 1967 fair was conducted from August 16th to August 26th. Fourteen thousand forty-four exhibits entered by 2,012 exhibitors were judged at the fair. The 1968 fair dates are August 14th to August 24th.			
2				
3				
4				
5	Balances at Beginning of Year:			
6	Available for operations	\$201,470	\$233,137	\$213,416
7	Available for Capital Outlay	86,538	243,163	87,375
8	Estimated to revert in subsequent year	-	21,447	3,163
9				
10	Operating Revenues:			
11	Admission to grounds	\$53,633	\$47,684	\$62,932
12	Industrial and commercial	10,038	12,635	13,550
13	Concessions	86,361	78,675	84,600
14	Exhibits	5,766	6,128	6,000
15	Horse show	714	1,006	300
16	Horse racing	381,413	406,565	406,700
17	Attractions	3,688	6,027	5,500
18	Miscellaneous fair	6,118	6,992	7,000
19	Nonfair	31,081	30,876	29,200
20				
21	Total Operating Revenues	\$578,812	\$596,588	\$615,782
22				
23	State Apportionments:			
24	Section 19627, Business and Professions Code (Operating)	\$65,000	\$58,500	\$58,500
25	Item 396.9, Budget Act of 1966 (Capital Outlay)	155,000	-	-
26	Section 19630, Business and Professions Code (Capital Outlay)	25,000	40,000	-
27				
28	Total Available Funds	\$1,111,820	\$1,192,835	\$978,236
29				
30	Operating Expenditures:			
31	Administration	\$50,204	\$50,150	\$54,152
32	Maintenance and operations	99,122	118,562	118,418
33	Publicity	23,854	26,393	26,850
34	Attendance operations	17,182	19,254	20,200
35	Premiums	60,358	57,760	60,000
36	Exhibits (excluding premiums)	21,400	22,617	23,800
37	Horse show (excluding premiums)	3,500	3,500	1,000
38	Horse races	266,020	341,220	346,512
39	Attractions	25,951	30,579	31,500
40	Equipment	8,744	2,105	2,275
41	Unallocated reduction	-	-	-6,500
42				
43	Total Operating Expenses	\$576,335	\$672,140	\$678,207
44				
45	Capital Expenditures:			
46	From operating funds	\$35,810	\$2,669	-
47	From Capital Outlay funds	-	192,625	\$87,375
48	Prior year adjustments	-515	-	-
49				
50	Total Expenditures	\$611,630	\$867,434	\$765,582
51				
52	Reversions	-\$2,443	-\$21,447	-\$3,163
53				
54	Balances at End of Year:			
55	Available for operations	\$233,137	\$213,416	\$209,491
56	Available for Capital Outlay	\$243,163	\$87,375	-
57	Estimated to revert in subsequent year	\$21,447	\$3,163	-
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3rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Silver Dollar Fair at Cbico)

LINE	FUND CONDITION	ACTUAL 1965-66	ACTUAL 1966-67	PROPOSED 1967-68
1				
2				
3				
4	GENERAL ANALYSIS			
5	The association dates its present activities from 1935. Annual		21st. Eight thousand seven hundred fifty-seven exhibits entered	
6	fairs are held on the association's fairgrounds in the City of		by 2,530 exhibitors were judged at the fair. The 1968 fair dates	
7	Chico. The 1967 fair was conducted from May 17th to May		are May 22nd to May 26th.	
8	Balances at Beginning of Year:			
9	Available for operations-----	\$19,858	\$25,572	\$19,730
10	Available for Capital Outlay-----	16,377	46,583	12,583
11				
12	Operating Revenues:			
13	Admissions to grounds-----	\$16,781	\$15,267	\$15,500
14	Industrial and commercial-----	6,300	7,186	7,000
15	Concessions-----	16,123	15,533	16,000
16	Exhibits-----	2,886	3,263	3,000
17	Horse show-----	207	150	150
18	Attractions-----	8,674	8,002	8,500
19	Miscellaneous fair-----	1,542	1,313	1,400
20	Nonfair-----	20,387	19,892	20,000
21	Prior year adjustments-----	-350	-16	-
22				
23	Total Operating Revenues-----	\$72,550	\$70,590	\$71,550
24				
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating)-----	\$65,000	\$65,000	\$58,500
27	Item 396.9, Budget Act of of 1966 (Capital Outlay)-----	-	34,850	-
28	Section 19630, Business and Professions Code (Capital Outlay)-----	50,000	25,000	25,000
29				
30	Total Available Funds-----	\$223,785	\$267,595	\$187,363
31				
32	Operating Expenditures:			
33	Administration-----	\$27,299	\$30,556	\$30,791
34	Maintenance and operations-----	43,695	46,555	43,578
35	Publicity-----	3,741	3,166	3,950
36	Attendance operations-----	3,909	3,756	3,000
37	Premiums-----	24,525	26,743	25,850
38	Exhibits (excluding premiums)-----	11,128	12,540	11,400
39	Horse show (excluding premiums)-----	527	520	500
40	Attractions-----	10,934	10,995	10,450
41	Equipment-----	956	201	500
42	Prior year adjustments-----	-1	1,497	-
43				
44	Total Operating Expenses-----	\$126,713	\$136,529	\$130,019
45				
46	Capital Expenditures:			
47	From operating funds-----	\$5,123	\$4,903	-
48	From Capital Outlay funds-----	12,134	93,850	\$37,583
49				
50	Total Expenditures-----	\$143,970	\$235,282	\$167,602
51				
52	Reversions-----	-\$7,660	-	-
53				
54	Balances at End of Year:			
55	Available for operations-----	\$25,572	\$19,730	\$19,761
56	Available for Capital Outlay-----	46,583	12,583	-
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4th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Sonoma-Marin Fair at Petaluma)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Current activities of the district date from 1936. Annual fairs			
5	are conducted at the association's fairgrounds leased from the			
6	City of Petaluma under a lease expiring in 1972, at an annual			
7	rental of \$1. The 1967 fair was conducted from July 6th to			
8	July 9th, exhibits being confined primarily to junior depart-			
9				
10	Balances at Beginning of Year:			
11	Available for operations -----	\$57,372	\$55,131	\$51,956
12	Available for Capital Outlay -----	7,051	51,288	50,000
13	Estimated to revert in subsequent year -----	-	30	-
14				
15	Operating Revenues:			
16	Admissions to grounds -----	\$11,594	\$11,044	\$15,000
17	Industrial and commercial -----	5,025	4,755	5,000
18	Concessions -----	10,500	10,874	10,650
19	Exhibits -----	1,523	1,502	1,500
20	Attractions -----	3,294	2,969	3,275
21	Miscellaneous fair -----	195	224	200
22	Nonfair -----	13,129	14,700	15,550
23	Prior year adjustments -----	-	-39	-
24				
25	Total Operating Revenues -----	\$45,260	\$46,029	\$51,175
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating) -----	\$65,214	\$61,197	\$51,600
29	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	16,000	-	-
30	Section 19630, Business and Professions Code (Capital Outlay) -----	29,000	60,000	-
31				
32	Total Available Funds -----	\$219,897	\$273,675	\$204,731
33				
34	Operating Expenditures:			
35	Administration -----	\$25,204	\$27,180	\$28,350
36	Maintenance and operations -----	43,621	35,233	36,715
37	Publicity -----	4,707	5,120	5,175
38	Attendance operations -----	2,518	2,389	2,737
39	Premiums -----	17,155	16,642	17,713
40	Exhibits (excluding premiums) -----	5,743	5,901	7,437
41	Attractions -----	7,894	7,992	8,050
42	Equipment -----	3,714	6,627	5,492
43				
44	Total Operating Expenses -----	\$110,556	\$107,084	\$111,669
45				
46	Capital Expenditures:			
47	From operating funds -----	\$2,159	\$3,317	-
48	From Capital Outlay funds -----	5,161	61,288	\$50,000
49	Prior year adjustments -----	-4,521	-	-
50				
51	Total Expenditures -----	\$113,355	\$171,689	\$161,669
52				
53	Reversions -----	-\$93	-\$30	-
54				
55	Balances at End of Year:			
56	Available for operations -----	\$55,131	\$51,956	\$43,062
57	Available for Capital Outlay -----	\$51,288	\$50,000	-
58	Estimated to revert in subsequent year -----	\$30	-	-
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7th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Monterey County Fair at Monterey)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The association was organized in 1936. Annual fairs are con-			
5	ducted on the association's fairgrounds located in the City of			
6	Monterey. The 1967 fair was held from August 9th to August			
7	13th and consisted of general livestock and other exhibits. Seven			
8	thousand six hundred eighty-nine exhibits entered by 2,095 ex-			
9	hibitors were judged at the fair. The 1968 fair dates are from			
10	August 7th to August 11th.			
11	Balances at Beginning of Year:			
12	Available for operations -----	\$76,002	\$82,999	\$65,292
13	Available for Capital Outlay -----	53,336	67,000	-
14	Estimated to revert in subsequent year -----	10,000	3,336	3,336
15	Operating Revenues:			
16	Admissions to grounds -----	\$47,132	\$44,766	\$47,000
17	Industrial and commercial -----	6,189	5,910	6,200
18	Concessions -----	24,686	25,634	25,000
19	Exhibits -----	1,697	2,016	2,000
20	Horse show -----	24,959	24,484	24,500
21	Attractions -----	115	160	160
22	Miscellaneous fair -----	7,145	5,498	7,400
23	Nonfair -----	35,142	44,000	37,500
24	Prior year adjustments -----	84	205	-
25	Total Operating Revenues -----	\$147,149	\$152,673	\$149,760
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating) -----	\$65,000	\$54,000	\$58,500
28	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	67,000	-	-
29	Section 19630, Business and Professions Code (Capital Outlay) -----	68,000	-	-
30	Contributions from local tax sources -----	1,000	-	-
31	Total Available Funds -----	\$187,487	\$360,008	\$276,888
32	Operating Expenditures:			
33	Administration -----	\$39,816	\$41,242	\$44,384
34	Maintenance and operations -----	52,566	54,226	55,410
35	Publicity -----	13,985	12,027	12,400
36	Attendance operations -----	14,170	17,463	15,352
37	Premiums -----	47,049	45,503	47,000
38	Exhibits (excluding premiums) -----	16,854	17,896	17,515
39	Horse show (excluding premiums) -----	13,493	14,044	13,250
40	Attractions -----	5,368	4,887	5,000
41	Equipment -----	2,656	8,822	1,900
42	Prior year adjustments -----	195	1,220	-
43	Unallocated reduction -----	-	-	-6,500
44	Total Operating Expenses -----	\$206,152	\$217,330	\$205,711
45	Capital Expenditures:			
46	From operating funds -----	-	\$7,050	-
47	From Capital Outlay funds -----	\$118,000	67,000	-
48	Total Expenditures -----	\$324,152	\$291,380	\$205,711
49	Reversions -----	-\$10,000	-	-\$3,336
50	Balances at End of Year:			
51	Available for operations -----	\$82,999	\$65,292	\$67,841
52	Available for Capital Outlay -----	\$67,000	-	-
53	Estimated to revert in subsequent year -----	\$3,336	\$3,336	-
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9th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Redwood Acres Fair at Eureka)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3	The present association was organized in 1937 and conducts			
4	annual fairs on property of approximately 50 acres, known			
5	as Redwood Acres, owned by the association and located just			
6	outside the City of Eureka. The 1967 fair was conducted June			
7	21st to June 25th. Three thousand five hundred twenty-nine			
8	exhibits entered by 991 exhibitors were judged at the fair. The			
9	dates for the 1968 fair are June 26th to June 30th.			
10	Balances at Beginning of Year:			
11	Available for operations -----	\$69,030	\$68,461	\$63,718
12	Available for Capital Outlay -----	23,903	25,044	30,000
13	Estimated to revert in subsequent year -----	-	1,403	44
14	Operating Revenues:			
15	Admissions to grounds -----	\$4,978	\$3,826	\$4,000
16	Industrial and commercial -----	2,345	1,780	2,000
17	Concessions -----	4,117	3,633	3,800
18	Exhibits -----	2,811	3,311	3,300
19	Horse show -----	2,263	1,967	2,000
20	Attractions -----	6,908	4,700	5,000
21	Miscellaneous fair -----	233	181	200
22	Nonfair -----	13,667	13,472	13,572
23	Prior year adjustments -----	73	26	-
24	Total Operating Revenues -----	\$37,395	\$32,896	\$33,872
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating) ----	\$67,077	\$64,294	\$58,800
27	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	8,000	-	-
28	Section 19630, Business and Professions Code (Capital Outlay) --	17,000	30,000	-
29	Total Available Funds -----	\$222,405	\$222,098	\$186,434
30	Operating Expenditures:			
31	Administration -----	\$19,373	\$19,783	\$19,785
32	Maintenance and operations -----	28,708	32,698	29,928
33	Publicity -----	4,377	4,112	4,250
34	Attendance operations -----	2,593	3,107	2,500
35	Premiums -----	23,425	24,855	21,650
36	Exhibits (excluding premiums) -----	8,372	7,953	7,650
37	Horse show (excluding premiums) -----	1,158	1,539	1,350
38	Attractions -----	9,955	7,086	7,100
39	Equipment -----	866	800	300
40	Prior year adjustments -----	608	-	-
41	Unallocated reduction -----	-	-	-3,400
42	Total Operating Expenses -----	\$99,435	\$101,933	\$91,113
43	Capital Expenditures:			
44	From operating funds -----	\$5,606	-	-
45	From Capital Outlay funds -----	22,456	\$25,000	\$30,000
46	Total Expenditures -----	\$127,497	\$126,933	\$121,113
47	Reversions -----	-	-\$1,403	-\$44
48	Balances at End of Year:			
49	Available for operations -----	\$68,461	\$63,718	\$65,277
50	Available for Capital Outlay -----	\$25,044	\$30,000	-
51	Estimated to revert in subsequent year -----	\$1,403	\$44	-

10th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Siskiyou County Fair at Yreka)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The present association was organized in 1937 and conducts			
5	annual fairs on approximately 81 acres located 2 miles south			
6	of Yreka on property leased from Siskiyou County at an annual			
7	rental of \$1. The lease expires on February 1, 2001. The 1967			
8				
9	fair was held from August 10th to August 13th and consisted of			
10	general livestock and other exhibits. Six thousand eighty-three			
11	exhibits entered by 1,281 exhibitors were judged at the fair.			
12	The 1968 fair dates are August 8th to August 11th.			
13				
14	Balances at Beginning of Year:			
15	Available for operations -----	\$25,750	\$21,936	\$20,837
16	Available for Capital Outlay -----	43,500	112,194	34,495
17	Estimated to revert in subsequent year -----	-	-	29,038
18				
19	Operating Revenues:			
20	Admissions to grounds -----	-	-	\$18,069
21	Industrial and commercial -----	\$2,950	\$2,405	2,950
22	Concessions -----	6,159	10,544	10,600
23	Exhibits -----	1,903	2,030	2,030
24	Horse show -----	2,016	1,685	1,460
25	Attractions -----	4,231	4,278	-
26	Miscellaneous fair -----	4,157	3,637	560
27	Nonfair -----	6,480	5,068	5,100
28	Prior year adjustments -----	1,221	-	-
29	Total Operating Revenues -----	\$29,117	\$29,647	\$40,769
30				
31	State Apportionments:			
32	Section 19627, Business and Professions Code (Operating) -----	\$66,064	\$64,186	\$59,200
33	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	4,000	-	-
34	Section 19630, Business and Professions Code (Capital Outlay) -----	76,000	18,000	-
35	Contributions from local tax sources -----	500	500	500
36	Total Available Funds -----	\$244,931	\$246,463	\$184,839
37				
38	Operating Expenditures:			
39	Administration -----	\$29,090	\$28,959	\$29,500
40	Maintenance and operations -----	26,507	27,462	25,500
41	Publicity -----	3,690	3,900	4,000
42	Attendance operations -----	2,560	2,346	2,200
43	Premiums -----	20,516	21,016	20,430
44	Exhibits (excluding premiums) -----	4,390	3,830	3,750
45	Horse show (excluding premiums) -----	1,504	1,348	1,450
46	Attractions -----	8,108	5,558	7,875
47	Equipment -----	2,891	574	2,480
48	Prior year adjustments -----	239	-	-
49	Total Operating Expenses -----	\$99,495	\$94,993	\$97,185
50				
51	Capital Expenditures:			
52	From operating funds -----	-	\$439	-
53	From Capital Outlay funds -----	\$11,306	66,661	\$34,495
54	Total Expenditures -----	\$110,801	\$162,093	\$131,680
55	Reversions -----	-	-	-\$29,038
56				
57	Balances at End of Year:			
58	Available for operations -----	\$21,936	\$20,837	\$24,121
59	Available for Capital Outlay -----	\$112,194	\$34,495	-
60	Estimated to revert in subsequent year -----	-	\$29,038	-
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10-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tulelake-Butte Valley Fair at Tulelake)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4				
5	The association was organized in 1952. Annual fairs are con-			
6	ducted on property adjacent to Tulelake, consisting of approxi-			
7	mately 40 acres, deeded to the association from the United			
8	States Bureau of Reclamation. The 1967 fair was held from			
9	September 9th to September 11th and consisted of general live-			
10	Balances at Beginning of Year:			
11	Available for operations-----	\$30,010	\$27,238	\$25,181
12	Available for Capital Outlay-----	41,377	4,016	50,000
13	Estimated to revert in subsequent year-----	-	-	2,323
14				
15	Operating Revenues:			
16	Industrial and commercial-----	\$935	\$985	\$1,000
17	Concessions-----	1,724	1,625	1,650
18	Exhibits-----	1,273	1,169	1,275
19	Attractions-----	3,035	2,117	3,850
20	Miscellaneous fair-----	731	823	850
21	Nonfair-----	2,326	2,100	2,100
22	Total Operating Revenues-----	\$10,024	\$8,819	\$10,725
23				
24	State Apportionments:			
25	Section 19627, Business and Professions Code (Operating)-----	\$63,305	\$67,082	\$56,000
26	Item 396.9, Budget Act of 1966 (Capital Outlay)-----	2,500	-	-
27	Section 19630, Business and Professions Code (Capital Outlay)-----	-	50,000	-
28	Total Available Funds-----	\$147,216	\$157,155	\$144,229
29				
30	Operating Expenditures:			
31	Administration-----	\$22,824	\$24,577	\$22,744
32	Maintenance and operations-----	19,580	22,742	20,633
33	Publicity-----	1,998	2,003	2,550
34	Attendance operations-----	2,067	1,805	2,360
35	Premiums-----	12,761	12,171	12,340
36	Exhibits (excluding premiums)-----	5,159	4,411	4,900
37	Horse show (excluding premiums)-----	375	325	375
38	Attractions-----	3,650	3,713	4,200
39	Equipment-----	3,714	600	1,135
40	Total Operating Expenses-----	\$72,128	\$72,347	\$71,237
41				
42	Capital Expenditures:			
43	From operating funds-----	\$3,973	\$5,611	-
44	From Capital Outlay funds-----	39,173	1,693	\$50,000
45	Total Expenditures-----	\$115,274	\$79,651	\$121,237
46				
47	Reversions-----	-\$688	-	-\$2,323
48	Balances at End of Year:			
49	Available for operations-----	\$27,238	\$25,181	\$20,669
50	Available for Capital Outlay-----	\$4,016	\$50,000	-
51	Estimated to revert in subsequent year-----	-	\$2,323	-
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stock and other exhibits. Two thousand eight hundred seventy-seven exhibits entered by 813 exhibitors were judged at the fair. The 1968 fair dates are September 7th to 9th. No admission fee is charged to the grounds.

12th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Redwood Empire Fair at Ukiah)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Present activities of the district date from 1936. Annual fairs			
5	are held on the association's fairgrounds located just outside the			
6	City of Ukiah. The 1967 fair was conducted from August 24th			
7	to August 27th and consisted of general livestock and other			
8				
9	Balances at Beginning of Year :			
10	Available for operations -----	\$41,106	\$46,061	\$48,916
11	Available for Capital Outlay -----	44,500	38,664	33,500
12	Estimated to revert in subsequent year -----	956	938	813
13				
14	Operating Revenues :			
15	Admissions to grounds -----	\$9,429	\$8,803	\$9,000
16	Industrial and commercial -----	1,510	2,405	2,400
17	Concessions -----	3,818	3,563	3,750
18	Exhibits -----	2,516	2,260	2,300
19	Horse show -----	271	307	300
20	Attractions -----	615	869	870
21	Miscellaneous fair -----	-	326	350
22	Nonfair -----	24,026	15,071	15,870
23	Prior year adjustments -----	88	-	-
24				
25	Total Operating Revenues -----	\$42,273	\$33,604	\$34,840
26				
27	State Apportionments :			
28	Section 19627, Business and Professions Code (Operating) ----	\$69,967	\$65,663	\$51,000
29	Item 396.9 Budget Act of 1966 (Capital Outlay) -----	33,500	-	-
30	Section 19630, Business and Professions Code (Capital Outlay) -----	-	38,500	-
31				
32	Total Available Funds -----	\$232,302	\$223,430	\$169,069
33				
34	Operating Expenditures :			
35	Administration -----	\$25,932	\$28,305	\$28,646
36	Maintenance and operations -----	42,766	35,915	36,194
37	Publicity -----	2,845	2,445	2,580
38	Attendance operations -----	1,632	1,452	1,525
39	Premiums -----	18,389	16,091	16,900
40	Exhibits (excluding premiums) -----	6,993	6,793	7,645
41	Horse show (excluding premiums) -----	225	300	300
42	Attractions -----	2,347	2,680	3,200
43	Equipment -----	1,223	250	2,600
44	Prior year adjustments -----	43	445	-
45				
46	Total Operating Expenses -----	\$102,395	\$94,676	\$99,590
47				
48	Capital Expenditures :			
49	From operating funds -----	\$4,890	\$1,736	\$3,500
50	From Capital Outlay funds -----	39,336	43,664	33,500
51				
52	Total Expenditures -----	\$146,621	\$140,076	\$136,590
53				
54	Reversions -----	-\$18	-\$125	-\$813
55				
56	Balances at End of Year :			
57	Available for operations -----	\$46,061	\$48,916	\$31,666
58	Available for Capital Outlay -----	\$38,664	\$33,500	-
59	Estimated to revert in subsequent year -----	\$938	\$813	-
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13th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Yuha-Sutter Fair at Yuba City)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The association was organized in 1934. Annual fairs are			
5	conducted on the association's property located in Yuha City.			
6	The 1967 fair was held from July 26th to July 30th. Six			
7	thousand five hundred ninety exhibits entered by 1,359 exhibi-			
8	tors were judged at the fair. The 1968 fair dates are July 31st			
9	to August 4th.			
10	Balances at Beginning of Year:			
11	Available for operations -----	\$49,681	\$51,816	\$50,658
12	Available for Capital Outlay -----	24,818	73,000	-
13	Operating Revenues:			
14	Admissions to grounds -----	\$17,188	\$17,083	\$17,200
15	Industrial and commercial -----	3,595	3,610	3,700
16	Concessions -----	17,408	18,645	18,925
17	Exhibits -----	2,294	2,026	2,050
18	Attractions -----	5,611	7,710	7,000
19	Miscellaneous fair -----	37	1,229	700
20	Nonfair -----	5,919	4,993	5,060
21	Total Operating Revenues -----	\$52,052	\$55,296	\$54,635
22	State Apportionments:			
23	Section 19627, Business and Professions Code (Operating) -----	\$71,448	\$60,872	\$56,600
24	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	13,000	-	-
25	Section 19630, Business and Professions Code (Capital Outlay) -----	60,000	15,000	-
26	Total Available Funds -----	\$270,999	\$255,984	\$161,893
27	Operating Expenditures:			
28	Administration -----	\$25,559	\$25,971	\$26,599
29	Maintenance and operations -----	34,587	39,037	38,458
30	Publicity -----	6,006	5,568	5,600
31	Attendance operations -----	4,153	4,229	4,200
32	Premiums -----	24,032	22,022	23,400
33	Exhibits (excluding premiums) -----	5,745	5,573	5,800
34	Attractions -----	13,172	12,631	12,875
35	Equipment -----	1,019	473	1,300
36	Total Operating Expenses -----	\$114,273	\$115,504	\$118,232
37	Capital Expenditures:			
38	From operating funds -----	\$7,092	\$1,822	\$3,900
39	From Capital Outlay funds -----	24,818	88,000	-
40	Total Expenditures -----	\$146,183	\$205,326	\$122,132
41	Balances at End of Year:			
42	Available for operations -----	\$51,816	\$50,658	\$39,761
43	Available for Capital Outlay -----	\$73,000	-	-

14th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Cruz County Fair at Watsonville)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4				
5	The present activities of the association started in 1937. Annual fairs are conducted on approximately 75 acres owned by the association and located 3 miles northeast of Watsonville.			
6				
7	The 1967 fair was held September 21st to September 24th and consisted of general livestock and other exhibits. Four thousand nine hundred twenty exhibits entered by 1,369 exhibitors were judged at the fair. The 1968 fair dates are September 25th to September 29th.			
8				
9	Balances at Beginning of Year:			
10	Available for operations -----	\$21,110	\$43,238	\$59,145
11	Available for Capital Outlay -----	27,405	34,405	55,000
12	Estimated to revert in subsequent year -----	-	-	1,873
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$25,186	\$23,744	\$24,500
16	Industrial and commercial -----	4,343	4,304	4,500
17	Concessions -----	11,645	12,000	12,500
18	Exhibits -----	2,135	2,175	2,200
19	Horse show -----	6,004	5,679	5,800
20	Miscellaneous fair -----	4,077	1,016	3,810
21	Nonfair -----	13,689	20,137	19,000
22	Prior year adjustments -----	30	-	-
23				
24	Total Operating Revenues -----	\$67,109	\$69,055	\$72,310
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating) -----	\$75,413	\$72,265	\$52,470
28	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	29,500	-	-
29	Section 19630, Business and Professions Code (Capital Outlay) -----	-	55,000	-
30				
31	Contributions from local tax sources -----	30,000	27,000	25,000
32				
33	Total Available Funds -----	\$250,537	\$300,963	\$265,798
34				
35	Operating Expenditures:			
36	Administration -----	\$27,354	\$26,204	\$25,374
37	Maintenance and operations -----	35,529	34,497	34,248
38	Publicity -----	6,733	10,686	8,618
39	Attendance operations -----	5,896	8,395	10,990
40	Premiums -----	29,804	28,010	28,300
41	Exhibits (excluding premiums) -----	19,982	24,165	19,206
42	Horse show (excluding premiums) -----	2,587	3,338	3,564
43	Attractions -----	12,162	12,723	12,715
44	Equipment -----	10,561	2,359	9,298
45	Prior year adjustments -----	-615	-	-
46	Unallocated reduction -----	-	-	-5,830
47				
48	Total Operating Expenses -----	\$149,993	\$150,377	\$146,483
49				
50	Capital Expenditures:			
51	From operating funds -----	\$401	\$2,036	\$6,000
52	From Capital Outlay funds -----	23,556	32,532	55,000
53	Prior year adjustments -----	-1,056	-	-
54				
55	Total Expenditures -----	\$172,894	\$184,945	\$207,483
56				
57	Reversions -----	-	-	-\$1,873
58				
59	Balances at End of Year:			
60	Available for operations -----	\$43,238	\$59,145	\$56,442
61	Available for Capital Outlay -----	\$34,405	\$55,000	-
62	Estimated to revert in subsequent year -----	-	\$1,873	-
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15th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Kern County Fair at Bakersfield)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4				
5	The association was originally formed in 1925 and reorgan-			
6	ized in 1929. However, present activities date from October			
7	1937. Annual fairs are conducted on property leased from the			
8	County of Kern located south of Bakersfield. The lease expires			
9	in March 1988. The 1967 fair was held September 22nd to			
10	September 30th and consisted of livestock exhibits and other			
11	general agricultural products. Seven thousand four hundred			
12	twenty-five exhibits entered by 2,950 exhibitors were judged			
13	at the fair. The 1968 fair dates are September 20th to Sep-			
14	tember 28th.			
15	Balances at Beginning of Year:			
16	Available for operations -----	\$60,226	\$84,247	\$71,088
17	Available for Capital Outlay -----	30,000	46,114	49,412
18	Estimated to revert in subsequent year -----	3,854	3,390	2,666
19	Operating Revenues:			
20	Admissions to grounds -----	\$87,852	\$96,039	\$97,000
21	Industrial and commercial -----	13,650	9,950	12,500
22	Concessions -----	73,856	77,277	78,000
23	Exhibits -----	4,604	3,999	4,200
24	Horse show -----	10,808	17,583	18,000
25	Attractions -----	8,111	9,647	11,000
26	Miscellaneous fair -----	14,137	16,158	17,000
27	Nonfair -----	20,567	21,720	22,325
28	Prior year adjustments -----	-119	-15	-
29	Total Operating Revenues -----	\$233,466	\$252,358	\$260,025
30	State Apportionments:			
31	Section 19627, Bussiness and Professions Code (Operating) ---	\$65,000	\$58,500	\$58,500
32	Item 396.9 Budget Act of 1966 (Capital Outlay) -----	10,000	-	-
33	Section 19630, Business and Professions Code (Capital Outlay)	30,000	35,000	-
34	Sale of Capital Assets:			
35	Other (Operating) -----	80	5	-
36	Total Available Funds -----	\$432,626	\$479,614	\$441,691
37	Operating Expenditures:			
38	Administration -----	\$41,028	\$44,200	\$45,528
39	Maintenance and operations -----	\$6,970	\$4,549	\$8,774
40	Publicity -----	13,070	13,801	14,000
41	Attendance operations -----	13,610	16,194	18,925
42	Premiums -----	49,758	54,851	54,750
43	Exhibits (excluding premiums) -----	19,008	20,494	22,616
44	Horse show (excluding premiums) -----	8,987	9,821	12,037
45	Attractions -----	26,419	30,795	29,500
46	Equipment -----	7,695	10,797	6,545
47	Prior year adjustments -----	2,364	-129	-
48	Unallocated reduction -----	-	-	-6,500
49	Total Operating Expenses -----	\$268,909	\$295,373	\$296,175
50	Capital Expenditures:			
51	From operating funds -----	\$5,616	\$28,649	\$27,500
52	From Capital Outlay funds -----	23,886	30,148	49,412
53	Total Expenditures -----	\$298,411	\$354,170	\$373,087
54	Reversions -----	-\$464	-\$2,278	-\$2,666
55	Balances at End of Year:			
56	Available for operations -----	\$84,247	\$71,088	\$65,938
57	Available for Capital Outlay -----	\$46,114	\$49,412	-
58	Estimated to revert in subsequent year -----	\$3,390	\$2,666	-
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16th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Luis Obispo County Fair at Paso Robles)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4				
5	The association was formed in January 1942. However, a			
6	fair was not conducted until 1946. Annual fairs are held on the			
7	association's fairgrounds adjacent to the City of Paso Robles.			
8	The 1967 fair was conducted August 16th to August 20th and			
9	consisted of general livestock and other exhibits. Six thousand			
10	five hundred sixty exhibits entered by 1,689 exhibitors were			
11	judged at the fair. The 1968 fair dates are August 14th to			
12	August 18th.			
13				
14	Balances at Beginning of Year:			
15	Available for operations-----	\$61,648	\$61,453	\$56,910
16	Available for Capital Outlay-----	8,605	26,500	20,000
17	Estimated to revert in subsequent year-----	-	3,687	-
18				
19	Operating Revenues:			
20	Admissions to grounds-----	\$23,672	\$22,340	\$23,000
21	Industrial and commercial-----	3,890	3,885	3,800
22	Concessions-----	9,602	8,342	9,000
23	Exhibits-----	2,298	2,414	2,300
24	Horse show-----	202	340	300
25	Attractions-----	6,721	8,086	7,850
26	Miscellaneous fair-----	1,360	1,164	1,185
27	Nonfair-----	5,134	8,485	5,225
28				
29	Total Operating Revenues-----	\$52,879	\$55,056	\$52,660
30				
31	State Apportionments:			
32	Section 19627, Business and Professions Code (Operating)-----	\$67,996	\$58,500	\$58,500
33	Item 396.9, Budget Act of 1966 (Capital Outlay)-----	26,500	-	-
34	Section 19630, Business and Professions Code (Capital Outlay)-----	-	20,000	-
35				
36	Total Available Funds-----	\$217,628	\$225,196	\$188,070
37				
38	Operating Expenditures:			
39	Administration-----	\$25,161	\$25,560	\$27,346
40	Maintenance and operations-----	37,422	34,948	35,218
41	Publicity-----	4,883	4,100	5,050
42	Attendance operations-----	4,014	3,493	3,550
43	Premiums-----	24,695	24,827	24,800
44	Exhibits (excluding premiums)-----	9,404	11,206	9,850
45	Horse show (excluding premiums)-----	225	325	350
46	Attractions-----	14,654	13,604	13,675
47	Equipment-----	163	-	-
48	Prior year adjustments-----	449	36	-
49	Unallocated reduction-----	-	-	-5,000
50				
51	Total Operating Expenses-----	\$121,070	\$118,099	\$114,839
52				
53	Capital Expenditures:			
54	From Capital Outlay funds-----	\$4,918	\$26,500	\$20,000
55				
56	Total Expenditures-----	\$125,988	\$144,599	\$134,839
57				
58	Reversions-----	-	-\$3,687	-
59				
60	Balances at End of Year:			
61	Available for operations-----	\$61,453	\$56,910	\$53,231
62	Available for Capital Outlay-----	\$26,500	\$20,000	-
63	Estimated to revert in subsequent year-----	\$3,687	-	-
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17th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Nevada County Fair at Grass Valley)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4				
5	The district was organized in 1937 and conducts annual fairs			three hundred eighty-seven exhibits entered by 1,045 exhibitors
6	on the association's fairgrounds located in Grass Valley. The			were judged at the fair. The 1968 fair dates are August 22nd to
7	1967 fair was conducted August 24th to August 27th and consisted of general livestock and other exhibits. Five thousand			August 25th.
8				
9	Balances at Beginning of Year:			
10	Available for operations -----	\$34,945	\$33,003	\$34,765
11	Available for Capital Outlay -----	21,373	17,686	25,000
12	Estimated to revert in subsequent year -----	--	263	7,357
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$8,052	\$7,995	\$8,000
16	Industrial and commercial -----	2,547	2,741	3,525
17	Concessions -----	8,538	8,866	8,925
18	Exhibits -----	3,046	3,094	3,200
19	Attractions -----	3,819	3,906	4,150
20	Miscellaneous fair -----	203	200	250
21	Nonfair -----	6,331	4,619	6,330
22	Prior year adjustments -----	196	--	--
23				
24	Total Operating Revenues -----	\$32,732	\$31,421	\$34,380
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating) -----	\$66,352	\$65,932	\$55,600
28	Item 396.9 Budget Act of 1966 (Capital Outlay) -----	20,000	--	--
29	Section 19630, Business and Professions Code (Capital Outlay) -----	13,000	25,000	--
30				
31	Total Available Funds -----	\$188,402	\$173,305	\$157,102
32				
33	Operating Expenditures:			
34	Administration -----	\$25,258	\$25,802	\$26,821
35	Maintenance and operations -----	33,209	31,073	32,295
36	Publicity -----	2,725	2,662	2,475
37	Attendance operations -----	3,241	3,390	3,350
38	Premiums -----	18,970	18,264	18,770
39	Exhibits (excluding premiums) -----	6,279	6,170	5,846
40	Horse show (excluding premiums) -----	286	266	215
41	Attractions -----	5,748	5,617	5,648
42	Equipment -----	804	82	--
43	Prior year adjustments -----	215	462	--
44				
45	Total Operating Expenses -----	\$96,735	\$93,788	\$95,420
46				
47	Capital Expenditures:			
48	From operating funds -----	\$4,291	\$1,803	\$2,000
49	From Capital Outlay funds -----	36,424	10,329	25,000
50				
51	Total Expenditures -----	\$137,450	\$105,920	\$122,420
52				
53	Reversions -----	--	-\$263	-\$7,357
54				
55	Balances at End of Year:			
56	Available for operations -----	\$33,003	\$34,765	\$27,325
57	Available for Capital Outlay -----	\$17,686	\$25,000	--
58	Estimated to revert in subsequent year -----	\$263	\$7,357	--
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18th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tri-County Fair at Bishop)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
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3				
4	The present association dates from February 4, 1963. Fairs			
5	are now being conducted on approximately 38 acres leased on a			
6	50-year basis from the Los Angeles Department of Water and			
7	Power located on the outskirts of the City of Bishop.			
8				
9	Balances at Beginning of Year:			
10	Available for operations -----	\$28,013	\$26,770	\$30,441
11	Available for Capital Outlay -----	51,207	34,453	16,081
12	Estimated to revert in subsequent year -----	-	-	78
13				
14	Operating Revenues:			
15	Industrial and commercial -----	\$2,880	\$2,105	\$2,500
16	Concessions -----	3,830	3,969	4,100
17	Exhibits -----	3,169	2,627	2,800
18	Horse show -----	823	680	725
19	Attractions -----	3,367	3,519	4,100
20	Miscellaneous fair -----	1,651	1,718	1,775
21	Nonfair -----	4,217	7,153	6,775
22	Prior year adjustments -----	28	-	-
23				
24	Total Operating Revenues -----	\$19,965	\$21,771	\$22,775
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating) -----	\$68,116	\$69,053	\$58,200
28	Item 396.9 Budget Act of 1966 (Capital Outlay) -----	20,500	-	-
29	Section 19630, Business and Professions Code (Capital Outlay) -----	10,000	10,000	-
30	Contributions from local tax sources -----	7,500	7,500	7,500
31				
32	Total Available Funds -----	\$205,301	\$169,547	\$135,075
33				
34	Operating Expenditures:			
35	Administration -----	\$24,156	\$25,761	\$27,088
36	Maintenance and operations -----	33,442	33,776	31,413
37	Publicity -----	4,088	4,200	4,300
38	Attendance operations -----	2,001	2,061	2,350
39	Premiums -----	13,784	13,211	13,600
40	Exhibits (excluding premiums) -----	5,588	4,915	5,800
41	Horse show (excluding premiums) -----	749	683	800
42	Attractions -----	8,562	7,926	8,385
43	Equipment -----	941	1,752	-
44	Prior year adjustments -----	124	-	-
45				
46	Total Operating Expenses -----	\$93,435	\$94,285	\$93,736
47				
48	Capital Expenditures:			
49	From operating funds -----	\$3,389	\$368	\$16,081
50	From Capital Outlay funds -----	41,231	28,294	-
51				
52	Total Expenditures -----	\$138,055	\$122,947	\$109,817
53				
54	Reversions -----	-\$6,023	-	-\$78
55				
56	Balances at End of Year:			
57	Available for operations -----	\$26,770	\$30,441	\$25,180
58	Available for Capital Outlay -----	\$34,453	\$16,081	-
59	Estimated to revert in subsequent year -----	-	\$78	-
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19th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Barbara National Horse Show and Flower Show at Santa Barbara)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Present activities of the district date from 1937. The fairs are			
5	held on a 35-acre site just north of Santa Barbara. The fair			
6	features the Santa Barbara National Horse Show and Flower			
7	Show. The 1967 fair was held July 14th to July 22nd. Two			
8				
9	Balances at Beginning of Year:			
10	Available for operations -----	\$68,577	\$66,559	\$57,354
11	Available for Capital Outlay -----	66,000	77,520	-
12				
13	Operating Revenues:			
14	Industrial and commercial -----	-	\$900	\$1,000
15	Concessions -----	\$2,577	2,600	2,600
16	Exhibits -----	3,468	3,615	3,800
17	Horse show -----	68,596	72,500	70,700
18	Miscellaneous fair -----	2,419	2,200	2,200
19	Nonfair -----	84,458	74,200	74,200
20				
21	Total Operating Revenues -----	\$161,518	\$156,015	\$154,500
22				
23	State Apportionments:			
24	Section 19627, Business and Professions Code (Operating) -----	\$65,000	\$58,500	\$58,500
25	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	17,000	-	-
26	Item 396.1, Budget Act of 1966 (Capital Outlay) -----	25,000	-	-
27	Section 19630, Business and Professions Code (Capital Outlay) -----	30,634	-	-
28				
29	Total Available Funds -----	\$433,729	\$358,594	\$270,354
30				
31	Operating Expenditures:			
32	Administration -----	\$43,091	\$41,026	\$42,148
33	Maintenance and operations -----	91,002	51,608	52,448
34	Publicity -----	9,116	8,780	8,780
35	Attendance operations -----	5,166	5,200	5,162
36	Premiums -----	47,247	46,616	46,800
37	Exhibits (excluding premiums) -----	8,090	7,200	7,390
38	Horse show (excluding premiums) -----	19,401	18,100	18,780
39	Attractions -----	3,995	4,000	4,000
40	Nonfair use expense -----	-	34,340	34,310
41	Equipment -----	628	1,850	-
42	Unallocated reduction -----	-	-	-6,500
43				
44	Total Operating Expenses -----	\$227,736	\$218,720	\$213,318
45				
46	Capital Expenditures:			
47	From operating funds -----	\$800	\$5,000	-
48	From Capital Outlay funds -----	51,114	77,520	-
49				
50	Total Expenditures -----	\$279,650	\$301,240	\$213,318
51				
52	Reversions -----	-\$10,000	-	-
53				
54	Balances at End of Year:			
55	Available for operations -----	\$66,559	\$57,354	\$57,036
56	Available for Capital Outlay -----	\$77,520	-	-
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20th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Auburn District Fair at Auburn)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The present association dates from 1937. Annual fairs are			
5	conducted on the association's fairgrounds in the City of			
6	Auburn. The 1967 fair was conducted from September 14th to			
7	September 17th and consisted of general livestock and other			
8				
9	exhibits. A total of 4,896 exhibits entered by 1,068 exhibitors			
10	were judged at the fair. The 1968 fair dates are September			
11	12th to 15th.			
12				
13	Balances at Beginning of Year:			
14	Available for operations-----	\$28,362	\$14,406	\$11,494
15	Available for Capital Outlay-----	37,131	92,487	59,186
16	Estimated to revert in subsequent year-----	10,000	-	-
17				
18	Operating Revenues:			
19	Admissions to grounds-----	\$7,145	\$7,468	\$7,675
20	Industrial and commercial-----	2,330	2,030	2,100
21	Concessions-----	4,410	4,030	4,200
22	Exhibits-----	3,368	3,532	2,860
23	Horse show-----	949	1,567	1,000
24	Attractions-----	1,590	1,867	2,400
25	Miscellaneous fair-----	2,365	2,823	2,760
26	Nonfair-----	9,716	10,970	12,760
27	Total Operating Revenues-----	\$31,873	\$34,287	\$35,755
28				
29	State Apportionments:			
30	Section 19627, Business and Professions Code (Operating)-----	\$69,229	\$63,888	\$56,200
31	Section 19630, Business and Professions Code (Capital Outlay)-----	27,000	-	38,000
32				
33	Sale of Capital Assets:			
34	Section 4002, Agricultural Code (Capital Outlay)-----	67,791	26,479	-
35	Total Available Funds-----	\$271,386	\$231,547	\$200,635
36				
37	Operating Expenditures:			
38	Administration-----	\$26,315	\$27,217	\$27,636
39	Maintenance and operations-----	38,655	30,536	29,547
40	Publicity-----	4,309	3,880	3,800
41	Attendance operations-----	3,963	3,275	2,651
42	Premiums-----	23,765	22,028	18,374
43	Exhibits (excluding premiums)-----	9,922	8,330	7,166
44	Horse show (excluding premiums)-----	620	1,283	484
45	Attractions-----	5,568	4,538	4,306
46	Equipment-----	1,031	-	125
47	Total Operating Expenses-----	\$114,148	\$101,087	\$94,089
48				
49	Capital Expenditures:			
50	From operating funds-----	\$910	-	-
51	From Capital Outlay funds-----	39,435	\$59,780	\$97,186
52	Total Expenditures-----	\$154,493	\$160,867	\$191,275
53	Reversions-----	-\$10,000	-	-
54				
55	Balances at End of Year:			
56	Available for operations-----	\$14,406	\$11,494	\$9,360
57	Available for Capital Outlay-----	\$92,487	\$59,186	-
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21st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Fresno District Fair at Fresno)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Present activities of the district date from 1934. Annual			
5	fairs are conducted on the association's fairgrounds leased from			
6	the County of Fresno and located just outside the City of			
7	Fresno. The lease expires in 1998. Racing with parimutuel wa-			
8	gearing has been a continuing feature of the Fresno District			
9				
10	Balances at Beginning of Year:			
11	Available for operations -----	\$598,489	\$582,775	\$566,714
12	Available for Capital Outlay -----	-	-	95,000
13	Estimated to revert in subsequent year -----	71,763	41	13,324
14				
15	Operating Revenues:			
16	Admissions to grounds -----	\$163,105	\$157,000	\$162,000
17	Industrial and commercial -----	30,222	30,000	30,000
18	Concessions -----	223,427	211,152	213,000
19	Exhibits -----	6,583	6,900	6,900
20	Horse show -----	1,792	2,000	2,000
21	Horse racing -----	362,679	389,465	398,100
22	Attractions -----	5,807	6,000	6,000
23	Miscellaneous fair -----	18,197	18,003	18,175
24	Nonfair -----	27,977	34,483	35,000
25	Prior year adjustments -----	-1,084	-	-
26				
27	Total Operating Revenues -----	\$838,705	\$855,003	\$871,175
28				
29	State Apportionments:			
30	Section 19627, Business and Professions Code (Operating) -----	\$65,000	\$58,500	\$54,000
31	Section 19630, Business and Professions Code (Capital Outlay) -----	276,722	95,000	-
32				
33	Sale of Capital Assets:			
34	Other (Operating) -----	1,035	-	-
35				
36	Total Available Funds -----	\$1,851,714	\$1,591,319	\$1,600,213
37				
38	Operating Expenditures:			
39	Administration -----	\$88,800	\$92,415	\$98,742
40	Maintenance and operations -----	174,087	196,765	207,528
41	Publicity -----	24,695	27,175	28,450
42	Attendance operations -----	53,332	64,525	65,625
43	Premiums -----	61,600	67,200	67,200
44	Exhibits (excluding premiums) -----	60,047	67,590	68,115
45	Horse show (excluding premiums) -----	2,350	2,795	2,695
46	Horse races -----	243,450	296,241	306,306
47	Attractions -----	44,689	49,262	50,112
48	Equipment -----	9,974	7,000	6,650
49	Prior year adjustments -----	-231	-	-
50	Unallocated reduction -----	-	-	-6,000
51				
52	Total Operating Expenses -----	\$762,793	\$870,968	\$895,423
53				
54	Capital Expenditures:			
55	From operating funds -----	\$157,661	\$58,596	\$121,000
56	From Capital Outlay funds -----	276,722	-	95,000
57	Prior year adjustments -----	-	-13,324	-
58				
59	Total Expenditures -----	\$1,197,176	\$916,240	\$1,111,423
60				
61	Reversions -----	-\$71,722	-\$41	-\$13,324
62				
63	Balances at End of Year:			
64	Available for operations -----	\$582,775	\$566,714	\$475,466
65	Available for Capital Outlay -----	-	\$95,000	-
66	Estimated to revert in subsequent year -----	\$41	\$13,324	-
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21-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Madera District Fair at Madera)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The 21-A Association was organized in 1937. Annual fairs			
5	are conducted on the association's fairgrounds located north of			
6	the City of Madera. The 1967 fair was conducted from Septem-			
7	ber 28th to October 1st and consisted of general livestock and			
8				
9	Balances at Beginning of Year:			
10	Available for operations -----	\$44,645	\$48,475	\$41,714
11	Available for Capital Outlay -----	11,463	29,936	34,325
12				
13	Operating Revenues:			
14	Admissions to grounds -----	\$7,802	\$7,408	\$8,000
15	Industrial and commercial -----	1,310	1,200	1,700
16	Concessions -----	5,661	7,074	7,500
17	Exhibits -----	2,231	2,244	2,594
18	Horse show -----	255	-	-
19	Attractions -----	643	778	1,350
20	Miscellaneous fair -----	-	394	1,650
21	Nonfair -----	14,033	15,950	16,095
22	Prior year adjustments -----	36	141	-
23				
24	Total Operating Revenues -----	\$31,971	\$35,189	\$38,889
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating) -----	\$65,253	\$58,890	\$57,100
28	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	25,000	-	-
29	Section 19630, Business and Professions Code (Capital Outlay) -----	-	27,000	-
30				
31	Sale of Capital Assets:			
32	Other (Operating) -----	-	2,250	-
33				
34	Total Available Funds -----	\$178,332	\$201,740	\$172,028
35				
36	Operating Expenditures:			
37	Administration -----	\$25,941	\$26,441	\$27,018
38	Maintenance and operations -----	28,876	35,785	36,478
39	Publicity -----	4,473	4,250	4,425
40	Attendance operations -----	2,270	2,784	4,026
41	Premiums -----	17,774	17,884	18,500
42	Exhibits (excluding premiums) -----	9,481	9,607	10,428
43	Attractions -----	2,747	3,467	4,000
44	Equipment -----	1,608	335	4,641
45	Prior year adjustments -----	-345	301	-
46				
47	Total Operating Expenses -----	\$92,825	\$100,854	\$109,516
48				
49	Capital Expenditures:			
50	From operating funds -----	\$569	\$2,236	\$1,500
51	From Capital Outlay funds -----	6,527	21,428	34,325
52				
53	Total Expenditures -----	\$99,921	\$124,518	\$145,341
54				
55	Reversions -----	-	-\$1,183	-
56				
57	Balances at End of Year:			
58	Available for operations -----	\$48,475	\$41,714	\$26,687
59	Available for Capital Outlay -----	\$29,936	\$34,325	-
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22nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Southern California Exposition at Del Mar)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4				
5	The present activities of the 22nd District Agricultural			
6	Association date from 1933. Annual shows are conducted on			
7	the association's fairgrounds located at Del Mar consisting of			
8	general livestock and other exhibits and a national horse show.			
9	In 1936 an agreement was entered into with the Del Mar Turf			
10	Club granting a franchise for the purpose of conducting rac-			
11	ing meets on association grounds. The rental is based on a			
12	percentage of parimutuel wagering during the race meets. In			
13	1954 a subfranchise agreement was entered into between the			
14	Del Mar Turf Club and Operating Company, Incorporated, for			
15	the conducting of race meetings.			
16	Balances at Beginning of Year:			
17	Available for operations	\$722,265	\$771,138	\$432,465
18	Available for Capital Outlay	-	250,000	-
19				
20	Operating Revenues:			
21	Admissions to grounds	\$250,191	\$288,875	\$322,500
22	Industrial and commercial	28,948	26,279	30,000
23	Concessions	191,661	223,637	235,000
24	Exhibits	9,584	10,213	10,200
25	Horse show	57,287	53,017	64,500
26	Attractions	13,510	8,758	-
27	Miscellaneous fair	61,017	65,326	50,500
28	Nonfair	548,600	546,150	67,650 a
29	Prior year adjustments	267	890	-
30				
31	Total Operating Revenues	\$1,161,065	\$1,223,145	\$780,350
32				
33	State Apportionments:			
34	Item 396, Budget Act of 1966 (Capital Outlay)	\$250,000	-	-
35	Section 4155, Agricultural Code (Operating)	-	-	\$250,000
36				
37	Total Available Funds	\$2,133,230	\$2,244,283	\$1,462,815
38				
39	Operating Expenditures:			
40	Administration	\$141,601	\$143,415	\$149,662
41	Maintenance and operations	345,612	245,611	277,927
42	Publicity	81,786	88,020	86,699
43	Attendance operations	103,371	126,850	137,525
44	Premiums	117,043	115,450	117,650
45	Exhibits (excluding premiums)	75,975	180,590	183,698
46	Horse show (excluding premiums)	37,104	50,605	51,100
47	Attractions	96,356	109,085	114,052
48	Equipment	6,068	7,516	18,490
49	Prior year adjustments	11,238	-3,634	-
50				
51	Total Operating Expenses	\$1,016,154	\$1,063,508	\$1,136,803
52				
53	Capital Expenditures:			
54	From operating funds	\$96,038	\$498,310	-
55	From Capital Outlay funds	-	250,000	-
56				
57	Total Expenditures	\$1,112,192	\$1,811,818	\$1,136,803
58	Repayment of loan	-	-	-\$50,000
59				
60	Balances at End of Year:			
61	Available for operations	\$771,138	\$432,465	\$276,012
62	Available for Capital Outlay	\$250,000	-	-
63				
64	Long-Term Loan:			
65	Balance of loan, January 1	-	-	\$250,000
66	New loan	-	\$250,000	-
67	Repayments	-	-	\$50,000
68				
69	Balance of loan, December 31	-	\$250,000	\$200,000

a Does not include rents received from leasing of racing facilities estimated to be \$480,000 during 1968.

23rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Contra Costa County Fair at Antioch)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Present activities of the district date from 1936. Annual fairs			
5	are conducted on the association's fairgrounds located outside			
6	the City of Antioch. The 1967 fair was conducted from August			
7				
8	Balances at Beginning of Year:			
9	Available for operations	\$70,680	\$61,648	\$40,890
10	Available for Capital Outlay	22,298	52,263	20,000
11	Estimated to revert in subsequent year	398	1,510	1,234
12				
13	Operating Revenues:			
14	Admissions to grounds	\$13,792	\$13,214	\$13,500
15	Industrial and commercial	5,050	5,425	5,750
16	Concessions	19,934	20,035	20,750
17	Exhibits	1,119	978	1,250
18	Horse show	1,459	1,789	1,800
19	Attractions	6,788	6,303	6,700
20	Miscellaneous fair	4,013	3,438	3,800
21	Nonfair	21,262	19,371	20,200
22	Prior year adjustments	-965	-316	-
23				
24	Total Operating Revenues	\$72,452	\$70,237	\$73,750
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	\$66,927	\$57,929	\$58,500
28	Item 396.9, Budget Act of 1966 (Capital Outlay)	15,000	-	-
29	Section 19630, Business and Professions Code (Capital Outlay)	35,000	20,000	-
30				
31	Sale of Capital Assets:			
32	Other (Operating)	10	-	-
33				
34	Total Available Funds	\$282,765	\$263,587	\$194,374
35				
36	Operating Expenditures:			
37	Administration	\$29,179	\$29,944	\$30,839
38	Maintenance and operations	40,719	49,286	45,808
39	Publicity	5,610	5,725	6,050
40	Attendance operations	5,052	4,787	5,100
41	Premiums	22,918	22,752	22,850
42	Exhibits (excluding premiums)	5,209	5,850	6,000
43	Horse show (excluding premiums)	1,515	1,585	1,650
44	Attractions	16,165	16,968	16,100
45	Equipment	4,782	1,217	1,310
46				
47	Total Operating Expenses	\$131,149	\$138,114	\$135,707
48				
49	Capital Expenditures:			
50	From operating funds	\$17,272	\$10,810	\$1,000
51	From Capital Outlay funds	18,525	51,029	20,000
52				
53	Total Expenditures	\$166,946	\$199,953	\$156,707
54				
55	Reversions	-\$398	-\$1,510	-\$1,234
56				
57	Balances at End of Year:			
58	Available for operations	\$61,648	\$40,890	\$36,433
59	Available for Capital Outlay	\$52,263	\$20,000	-
60	Estimated to revert in subsequent year	\$1,510	\$1,234	-
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24th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tulare County Fair at Tulare)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1				
2				
3				
4	GENERAL ANALYSIS			
5	The Present activities of the association date from 1936. Annual fairs are conducted on fairgrounds located in the City of			
6	Tulare. The 1967 fair was conducted from September 19th to			
7	24th. Seven thousand five hundred twenty-nine exhibits entered			
8	by 2,073 exhibitors were judged at the fair. The dates for the			
9	1968 fair are September 17th to 22nd.			
10	Balances at Beginning of Year:			
11	Available for operations -----	\$18,759	\$19,940	\$23,155
12	Available for Capital Outlay -----	96,739	75,636	29,345
13	Operating Revenues:			
14	Admissions to grounds -----	\$32,648	\$29,800	\$30,000
15	Industrial and commercial -----	7,860	6,070	8,000
16	Concessions -----	26,144	26,830	26,200
17	Exhibits -----	2,814	2,773	3,000
18	Horse show -----	679	1,572	1,200
19	Attractions -----	8,784	9,987	11,500
20	Miscellaneous fair -----	2,242	1,983	2,100
21	Nonfair -----	17,743	17,844	17,950
22	Prior year adjustments -----	2,516	-562	-
23	Total Operating Revenues -----	\$101,430	\$96,297	\$99,950
24	State Apportionments:			
25	Section 19627, Business and Professions Code (Operating) -----	\$65,000	\$58,500	\$58,500
26	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	18,000	-	-
27	Section 19630, Business and Professions Code (Capital Outlay) -----	3,000	27,500	-
28	Total Available Funds -----	\$302,928	\$277,873	\$210,950
29	Operating Expenditures:			
30	Administration -----	\$29,109	\$29,789	\$32,551
31	Maintenance and operations -----	55,838	47,577	50,250
32	Publicity -----	5,198	4,575	4,750
33	Attendance operations -----	9,788	9,775	10,300
34	Premiums -----	29,073	27,243	27,450
35	Exhibits (excluding premiums) -----	14,102	14,000	14,325
36	Horse show (excluding premiums) -----	819	990	1,025
37	Attractions -----	17,070	17,013	17,025
38	Equipment -----	3,207	620	1,850
39	Unallocated reduction -----	-	-	-6,500
40	Total Operating Expenses -----	\$164,204	\$151,582	\$153,026
41	Capital Expenditures:			
42	From operating funds -----	\$1,045	-	\$500
43	From Capital Outlay funds -----	42,103	\$73,791	27,500
44	Total Expenditures -----	\$207,352	\$225,373	\$181,026
45	Reversions -----	-	-	-\$1,845
46	Balances at End of Year:			
47	Available for operations -----	\$19,940	\$23,155	\$28,079
48	Available for Capital Outlay -----	\$75,636	\$29,345	-
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24-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Kings District Fair at Hanford)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
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4				
5	The association was organized in 1947 pursuant to an amend- ment to the Agricultural Code, effective that year. Annual fairs are conducted on approximately 80 acres owned by the associa- tion located at Hanford. The 1967 fair was conducted August		23rd to August 27th. Four thousand five hundred ninety-four ex- hibits entered by 1,381 exhibitors were judged at the fair. The 1968 fair is scheduled for August 21st to August 25th.	
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9	Balances at Beginning of Year:			
10	Available for operations -----	\$46,563	\$44,579	\$31,088
11	Available for Capital Outlay -----	17,949	44,737	-
12	Estimated to revert in subsequent year -----	-	-	1,923
13	Operating Revenues:			
14	Admissions to grounds -----	\$22,507	\$23,664	\$25,000
15	Industrial and commercial -----	2,795	2,045	2,500
16	Concessions -----	12,690	14,909	16,300
17	Exhibits -----	2,018	1,911	2,000
18	Attractions -----	2,278	3,548	4,000
19	Miscellaneous fair -----	4,051	4,600	7,250
20	Nonfair -----	11,826	10,262	12,500
21				
22	Total Operating Revenues -----	\$58,165	\$60,939	\$69,550
23	State Apportionments:			
24	Section 19627, Business and Professions Code (Operating) -----	\$68,502	\$60,184	\$60,300
25	Item 396.9 Budget Act of 1966 (Capital Outlay) -----	42,500	-	-
26	Section 19630, Business and Professions Code (Capital Out- lay) -----	-	20,000	-
27				
28	Total Available Funds -----	\$233,679	\$230,439	\$162,861
29	Operating Expenditures:			
30	Administration -----	\$28,418	\$29,280	\$31,070
31	Maintenance and operations -----	41,716	42,612	44,092
32	Publicity -----	4,388	4,825	4,825
33	Attendance operations -----	4,517	4,365	4,591
34	Premiums -----	17,299	18,190	18,750
35	Exhibits (excluding premiums) -----	9,249	9,000	8,165
36	Attractions -----	17,256	20,993	19,675
37	Equipment -----	1,184	1,800	700
38	Prior year adjustments -----	125	49	-
39				
40	Total Operating Expenses -----	\$124,152	\$131,114	\$131,868
41	Capital Expenditures:			
42	From operating funds -----	\$4,499	\$3,500	-
43	From Capital Outlay funds -----	13,855	62,814	-
44				
45	Total Expenditures -----	\$142,506	\$197,428	\$131,868
46				
47	Reversions -----	-\$1,857	-	-\$1,923
48	Balances at End of Year:			
49	Available for operations -----	\$44,579	\$31,088	\$29,070
50	Available for Capital Outlay -----	\$44,737	-	-
51	Estimated to revert in subsequent year -----	-	\$1,923	-
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25th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Napa Town and Country Fair at Napa)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3	Present activities of the association date from 1936. Annual			
4	fairs are held on the association's fairgrounds located in the			
5	City of Napa. The 1967 fair was conducted from August 3rd			
6	to August 6th and consisted of general livestock and other ex-			
7	hibits. Five thousand five hundred ninety-one exhibits entered			
8	by 608 exhibitors were judged at the fair. The 1968 fair dates			
9	are August 8th to August 11th.			
10	Balances at Beginning of Year:			
11	Available for operations	\$49,142	\$60,593	\$62,225
12	Available for Capital Outlay	29,735	55,160	65,000
13	Estimated to revert in subsequent year	92	25,000	4,353
14	Operating Revenues:			
15	Admissions to grounds	\$14,810	\$15,629	\$15,600
16	Industrial and commercial	4,581	4,870	4,600
17	Concessions	8,461	10,956	10,500
18	Exhibits	2,418	2,617	2,505
19	Attractions	3,764	3,093	3,500
20	Miscellaneous fair	786	735	639
21	Nonfair	9,559	9,599	9,100
22	Prior year adjustments	-	-342	-
23	Total Operating Revenues	\$44,379	\$47,157	\$46,444
24	State Apportionments:			
25	Section 19627, Business and Professions Code (Operating)	\$66,545	\$65,510	\$50,200
26	Item 396.9, Budget Act of 1966 (Capital Outlay)	23,000	-	-
27	Section 19630, Business and Professions Code (Capital Outlay)	28,500	96,300	-
28	Total Available Funds	\$241,413	\$349,720	\$228,222
29	Operating Expenditures:			
30	Administration	\$24,759	\$27,116	\$27,650
31	Maintenance and operations	28,420	32,518	32,895
32	Publicity	6,053	6,075	6,150
33	Attendance operations	5,228	4,376	5,080
34	Premiums	17,801	18,104	18,750
35	Exhibits (excluding premiums)	7,683	7,618	8,230
36	Attractions	7,150	7,915	8,034
37	Equipment	1,770	5,287	1,550
38	Prior year adjustments	80	26	-
39	Total Operating Expenses	\$98,944	\$109,035	\$108,339
40	Capital Expenditures:			
41	From operating funds	\$529	\$2,000	\$3,000
42	From Capital Outlay funds	1,095	82,107	65,000
43	Total Expenditures	\$100,568	\$193,142	\$176,339
44	Reversions	-\$92	-\$25,000	-\$4,353
45	Balances at End of Year:			
46	Available for operations	\$60,593	\$62,225	\$47,530
47	Available for Capital Outlay	\$55,160	\$65,000	-
48	Estimated to revert in subsequent year	\$25,000	\$4,353	-

26th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Amador County Fair at Plymouth)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The present association dates from 1937. Annual fairs are			
5	held on the association's fairgrounds located in the City of			
6	Plymouth. The 1967 fair was conducted from August 10th to			
7	August 13th and consisted of general livestock and other ex-			
8	hibits. Four thousand one hundred six exhibits entered by 688			
9	exhibitors were judged at the fair. The 1968 fair dates are			
10	August 8th to August 11th.			
11	Balances at Beginning of Year:			
12	Available for operations	\$24,819	\$37,397	\$35,168
13	Available for Capital Outlay	14,094	39,576	19,823
14	Estimated to revert in subsequent year	-	221	-
15	Operating Revenues:			
16	Admissions to grounds	\$7,640	\$9,587	\$9,600
17	Industrial and commercial	1,955	1,800	1,900
18	Concessions	5,499	5,793	5,800
19	Exhibits	3,060	2,960	2,960
20	Horse show	1,542	477	600
21	Attractions	8,038	7,746	7,835
22	Miscellaneous fair	826	1,011	1,011
23	Nonfair	6,309	6,097	4,049
24	Prior year adjustments	70	-287	-
25	Total Operating Revenues	\$34,939	\$35,184	\$33,755
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)	\$71,655	\$59,591	\$54,400
28	Item 396.9, Budget Act of 1966 (Capital Outlay)	2,900	-	-
29	Section 19630, Business and Professions Code (Capital Outlay)	44,000	10,000	-
30	Total Available Funds	\$192,407	\$181,969	\$143,146
31	Operating Expenditures:			
32	Administration	\$20,974	\$23,082	\$23,896
33	Maintenance and operations	22,677	24,767	24,399
34	Publicity	2,824	2,933	2,950
35	Attendance operations	3,055	3,087	3,120
36	Premiums	22,494	20,937	21,000
37	Exhibits (excluding premiums)	6,601	6,450	6,850
38	Horse show (excluding premiums)	1,691	1,240	1,340
39	Attractions	12,069	11,876	11,920
40	Equipment	360	366	200
41	Prior year adjustments	-	13	-
42	Total Operating Expenses	\$92,745	\$94,751	\$95,675
43	Capital Expenditures:			
44	From operating funds	\$1,271	\$2,253	-
45	From Capital Outlay funds	7,324	29,753	\$19,823
46	Total Expenditures	\$101,340	\$126,757	\$115,498
47	Reversions	-\$13,873	-\$221	-
48	Balances at End of Year:			
49	Available for operations	\$37,397	\$35,168	\$27,648
50	Available for Capital Outlay	\$39,576	\$19,823	-
51	Estimated to revert in subsequent year	\$221	-	-
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27th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Shasta District Fair at Andersou)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4				
5	The present activities of the district date from 1933. Annual		exhibits. Five thousand nine hundred fourteen exhibits, en-	
6	fairs are held on the association's fairgrounds located north of		tered by 1,543 exhibitors, were judged at the fair. The 1968 fair	
7	the City of Andersou. The 1967 fair was conducted from July		dates are July 31st to August 4th.	
8	27th to July 30th and consisted of general livestock and other		No admission charge is made at this fair.	
9	Balances at Beginning of Year :			
10	Available for operations -----	\$85,573	\$51,008	\$44,166
11	Available for Capital Outlay -----	87,446	138,630	57,932
12				
13	Operating Revenues :			
14	Industrial and commercial -----	\$4,840	\$5,955	\$6,000
15	Concessions -----	18,184	20,088	21,500
16	Exhibits -----	4,499	4,666	4,775
17	Horse show -----	3,240	952	1,200
18	Attractions -----	3,709	4,752	5,375
19	Miscellaneous fair -----	-946	1,525	1,550
20	Nonfair -----	14,835	11,723	16,600
21	Prior year adjustments -----	-	1,259	-
22				
23	Total Operating Revenues -----	\$48,361	\$50,920	\$57,000
24				
25	State Apportionments :			
26	Section 19627, Business and Professions Code (Operating) ----	\$40,000	\$58,500	\$58,500
27	Item 396.9 Budget Act of 1966 (Capital Outlay) -----	4,350	-	-
28	Section 19630, Business and Professions Code (Capital Outlay)	57,000	36,000	-
29				
30	Sale of Capital Assets :			
31	Other (Operating) -----	1,580	-	225
32	Contributions from local tax sources -----	500	500	500
33				
34	Total Available Funds -----	\$324,810	\$338,558	\$218,323
35				
36	Operating Expenditures :			
37	Administration -----	\$24,406	\$29,565	\$28,666
38	Maintenance and operatious -----	37,190	38,029	39,022
39	Publicity -----	2,371	2,594	3,000
40	Attendance operations -----	2,840	3,214	3,242
41	Premiums -----	29,342	30,284	30,475
42	Exhibits (excluding premiums) -----	6,358	6,494	7,532
43	Horse show (excluding premiums) -----	405	417	540
44	Attractions -----	6,312	7,115	7,200
45	Equipment -----	8,090	650	1,360
46	Unallocated reduction -----	-	-	-6,500
47				
48	Total Operating Expenses -----	\$117,314	\$118,362	\$114,537
49				
50	Capital Expenditures :			
51	From operating funds -----	\$4,692	\$1,400	\$4,100
52	From Capital Outlay funds -----	2,332	116,179	36,000
53				
54	Total Expenditures -----	\$124,338	\$235,941	\$154,637
55				
56	Reversions -----	-\$7,834	-\$519	-\$21,932
57				
58	Balances at End of Year :			
59	Available for operations -----	\$54,008	\$44,166	\$41,754
60	Available for Capital Outlay -----	\$138,630	\$57,932	-
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28th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Bernardino County Fair at Victorville)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The association was formed in 1948 succeeding to activities			of general livestock and other exhibits. Four thousand eight
5	conducted by the San Bernardino Fair Association and the			hundred ninety-seven exhibits entered by 1,897 exhibitors were
6	Desert Valley Fair Association. Annual fairs are held on the			judged at the fair. The 1968 fair dates are August 28th to
7	association's fairgrounds in the City of Victorville. The 1967			September 2nd.
8	fair was conducted August 30th to September 4th and consisted			
9				
10	Balances at Beginning of Year:			
11	Available for operations -----	\$12,238	\$8,840	\$15,920
12	Available for Capital Outlay -----	51,583	24,600	25,000
13	Estimated to revert in subsequent year -----	2,498	33	19
14				
15	Operating Revenues:			
16	Admissions to grounds -----	16,515	19,749	22,000
17	Industrial and commercial -----	5,430	5,800	6,630
18	Concessions -----	13,567	13,948	15,200
19	Exhibits -----	2,306	3,372	3,211
20	Attractions -----	7,251	6,301	7,000
21	Miscellaneous fair -----	4,237	3,649	4,175
22	Nonfair -----	9,055	12,200	8,700
23	Prior year adjustments -----	451	-	-
24				
25	Total Operating Revenues -----	\$58,812	\$65,019	\$66,286
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating) -----	\$70,095	\$66,650	\$57,090
29	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	3,600	-	-
30	Section 19630, Business and Professions Code (Capital Outlay) -----	21,000	25,000	-
31				
32	Contribution from local tax sources -----	750	750	750
33				
34	Total Available Funds -----	\$220,576	\$190,892	\$164,975
35				
36	Operating Expenditures:			
37	Administration -----	\$29,536	\$30,072	\$31,837
38	Maintenance and operations -----	36,162	31,942	30,628
39	Publicity -----	6,959	6,614	6,650
40	Attendance operations -----	15,983	16,163	14,400
41	Premiums -----	17,713	16,890	17,000
42	Exhibits (excluding premiums) -----	10,800	9,589	9,800
43	Attractions -----	12,128	11,465	11,250
44	Equipment -----	904	104	1,890
45	Prior year adjustments -----	47	-	-
46				
47	Total Operating Expenses -----	\$130,232	\$122,839	\$123,455
48				
49	Capital Expenditures:			
50	From operating funds -----	2,823	2,500	2,000
51	From Capital Outlay funds -----	50,865	24,600	25,000
52				
53	Total Expenditures -----	\$183,920	\$149,939	\$150,455
54				
55	Reversions -----	-\$3,183	-\$14	-\$19
56				
57	Balances at End of Year:			
58	Available for operations -----	\$8,840	\$15,920	\$14,501
59	Available for Capital Outlay -----	\$24,600	\$25,000	-
60	Estimated to revert in subsequent year -----	\$33	\$19	-
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29th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Mother Lode Fair at Sonora)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The present activity of the association dates from 1937. Annual fairs are conducted on the association's fairgrounds located in and adjoining the City of Sonora. The 1967 fair was conducted July 27th to July 30th. Three thousand one hundred ninety-five exhibits entered by 810 exhibitors were judged at the fair. The 1968 fair will be conducted July 25th to July 28th.			
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6				
7				
8	Balances at Beginning of Year:			
9	Available for operations-----	\$22,696	\$36,748	\$38,025
10	Available for Capital Outlay-----	26,937	45,418	15,000
11	Estimated to revert in subsequent year-----	113	-	-
12				
13	Operating Revenues:			
14	Admissions to grounds-----	\$7,533	\$8,108	\$8,000
15	Industrial and commercial-----	2,678	1,963	2,000
16	Concessions-----	4,871	4,783	4,750
17	Exhibits-----	2,826	2,850	2,800
18	Horse show-----	2,283	1,965	2,000
19	Attractions-----	3,501	2,215	2,500
20	Miscellaneous fair-----	1,216	1,374	1,375
21	Nonfair-----	11,239	11,200	11,500
22	Prior year adjustments-----	-	200	-
23				
24	Total Operating Revenues-----	\$36,147	\$34,658	\$34,925
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)-----	\$74,221	\$59,694	\$53,600
28	Item 369.9, Budget Act of 1966 (Capital Outlay)-----	36,000	-	-
29	Section 19630, Business and Professions Code (Capital Outlay)-----	-	15,000	-
30				
31	Total Available Funds-----	\$196,114	\$191,518	\$141,550
32				
33	Operating Expenditures:			
34	Administration-----	\$23,585	\$25,381	\$25,800
35	Maintenance and operations-----	27,048	30,025	31,290
36	Publicity-----	3,949	3,899	3,000
37	Attendance operations-----	3,828	3,745	3,050
38	Premiums-----	19,559	19,059	19,000
39	Exhibits (excluding premiums)-----	6,675	6,399	6,400
40	Horse show (excluding premiums)-----	949	1,000	1,000
41	Attractions-----	7,499	6,550	6,750
42	Equipment-----	443	275	1,735
43	Prior year adjustments-----	-	-5,131	-
44				
45	Total Operating Expenses-----	\$93,535	\$91,202	\$98,025
46				
47	Capital Expenditures:			
48	From operating funds-----	\$2,781	\$1,873	-
49	From Capital Outlay funds-----	17,519	45,418	\$15,000
50				
51	Total Expenditures-----	\$113,835	\$138,493	\$113,025
52				
53	Reversions-----	-\$113	-	-
54				
55	Balances at End of Year:			
56	Available for operations-----	\$36,748	\$38,025	\$28,525
57	Available for Capital Outlay-----	\$45,418	\$15,000	-
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30th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Tehama Totem Fair at Red Bluff)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
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9				
10	Balances at Beginning of Year:			
11	Available for operations -----	\$56,804	\$62,238	\$55,413
12	Available for Capital Outlay -----	23,259	33,118	4,500
13	Estimated to revert in subsequent year -----	-	-	118
14				
15	Operating Revenues:			
16	Admissions to grounds -----	\$8,650	\$9,140	\$9,000
17	Industrial and commercial -----	1,325	1,075	1,075
18	Concessions -----	3,875	4,747	4,700
19	Exhibits -----	2,907	3,149	3,125
20	Nonfair -----	14,830	13,125	13,125
21				
22	Total Operating Revenues -----	\$31,587	\$31,236	\$31,025
23				
24	State Apportionments:			
25	Section 19627, Business and Professions Code (Operating) ----	\$73,578	\$58,500	\$58,500
26	Section 19630, Business and Professions Code (Capital Outlay) ----	33,000	4,500	-
27				
28	Total Available Funds -----	\$218,228	\$189,592	\$149,556
29				
30	Operating Expenditures:			
31	Administration -----	\$23,242	\$24,531	\$25,200
32	Maintenance and operations -----	32,963	28,955	29,055
33	Publicity -----	2,571	2,762	2,742
34	Attendance operations -----	2,115	2,550	2,612
35	Premiums -----	24,614	25,601	25,200
36	Exhibits (excluding premiums) -----	6,480	6,644	6,815
37	Horse show (excluding premiums) -----	150	200	200
38	Attractions -----	4,973	5,032	5,025
39	Equipment -----	2,623	286	600
40	Unallocated reduction -----	-	-	-5,100
41				
42	Total Operating Expenses -----	\$99,731	\$96,561	\$92,349
43				
44	Capital Expenditures:			
45	From Capital Outlay funds -----	\$21,000	\$33,000	\$4,500
46				
47	Total Expenditures -----	\$120,731	\$129,561	\$96,849
48				
49	Reversions -----	-\$2,141	-	-\$118
50				
51	Balances at End of Year:			
52	Available for operations -----	\$62,238	\$55,413	\$52,589
53	Available for Capital Outlay -----	\$33,118	\$4,500	-
54	Estimated to revert in subsequent year -----	-	\$118	-
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31st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Ventura County Fair at Ventura)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4				
5	The association was organized in 1937. Annual fairs are held	sand seven hundred twenty-two exhibits entered by 3,268 exhibitors were judged at the fair. The 1968 fair dates are October		
6	on the association's fairgrounds located in the City of Ventura.	2nd to October 6th.		
7	The 1967 fair was conducted from October 4th to October 8th			
8	and consisted of general livestock and other exhibits. Ten thou-			
9	Balances at Beginning of Year:			
10	Available for operations -----	\$95,420	\$117,091	\$89,585
11	Available for Capital Outlay -----	142,702	113,815	50,000
12	Estimated to revert in subsequent year -----	-	-	3,741
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$58,554	\$63,533	\$60,000
16	Industrial and commercial -----	6,669	5,965	6,000
17	Concessions -----	45,122	44,989	44,000
18	Exhibits -----	1,461	1,208	1,300
19	Horse show -----	1,249	3,313	3,300
20	Miscellaneous fair -----	5,277	6,413	6,275
21	Nonfair -----	25,278	23,650	23,650
22	Prior year adjustments -----	-116	-	-
23				
24	Total Operating Revenues -----	\$143,494	\$149,071	\$144,525
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating) -----	\$50,000	\$58,500	\$31,500
28	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	18,000	-	-
29	Section 19630, Business and Professions Code (Capital Outlay) -----	80,000	50,000	-
30				
31	Total Available Funds -----	\$529,616	\$488,477	\$319,351
32				
33	Operating Expenditures:			
34	Administration -----	\$33,652	\$31,488	\$34,348
35	Maintenance and operations -----	43,754	57,605	58,180
36	Publicity -----	8,625	8,840	10,600
37	Attendance operations -----	9,429	9,750	9,701
38	Premiums -----	29,916	30,142	32,250
39	Exhibits (excluding premiums) -----	17,830	16,322	16,868
40	Horse show (excluding premiums) -----	621	2,321	2,075
41	Attractions -----	15,689	17,040	17,085
42	Equipment -----	2,632	6,736	2,550
43	Prior year adjustments -----	750	433	-
44	Unallocated reduction -----	-	-	-3,500
45				
46	Total Operating Expenses -----	\$162,898	\$180,677	\$180,157
47				
48	Capital Expenditures:			
49	From operating funds -----	\$8,925	\$54,400	\$37,000
50	From Capital Outlay funds -----	113,551	110,074	50,000
51				
52	Total Expenditures -----	\$285,374	\$345,151	\$267,157
53				
54	Reversions -----	-\$13,336	-	-\$3,741
55				
56	Balances at End of Year:			
57	Available for operations -----	\$117,091	\$89,585	\$18,453
58	Available for Capital Outlay -----	\$113,815	\$50,000	-
59	Estimated to revert in subsequent year -----	-	\$3,741	-
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32nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Orange County Fair at Costa Mesa)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1				
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4	GENERAL ANALYSIS			
5	Present activities of the association date from 1948. Annual			
6	fairs are conducted on the association's fairgrounds located at			
7	Costa Mesa. The 1967 fair was conducted from July 25th to			
8	July 30th and consisted of general livestock and other exhibits.			
9	Balances at Beginning of Year:			
10	Available for operations -----	\$103,312	\$117,968	\$88,335
11	Available for Capital Outlay -----	405	68,830	100,000
12	Estimated to revert in subsequent year -----	-	-	13,189
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$56,099	\$44,512	\$55,000
16	Industrial and commercial -----	29,570	27,020	30,000
17	Concessions -----	30,569	29,646	32,500
18	Exhibits -----	3,951	3,935	3,965
19	Horse show -----	1,546	976	1,500
20	Miscellaneous fair -----	7,455	8,924	10,100
21	Nonfair -----	57,816	53,231	57,150
22	Prior year adjustments -----	764	-340	-
23				
24	Total Operating Revenues -----	\$187,770	\$167,904	\$190,215
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating) -----	\$47,000	\$58,500	\$54,000
28	Section 19630, Business and Professions Code (Capital Outlay) -----	85,000	100,000	-
29				
30	Sale of Capital Assets:			
31	Other (Operating) -----	2,748	100	-
32				
33	Total Available Funds -----	\$426,235	\$513,302	\$445,739
34				
35	Operating Expenditures:			
36	Administration -----	\$42,771	\$51,399	\$46,796
37	Maintenance and operations -----	59,824	77,846	81,338
38	Publicity -----	18,391	20,439	21,000
39	Attendance operations -----	11,898	12,989	13,200
40	Premiums -----	29,086	29,640	30,100
41	Exhibits (excluding premiums) -----	30,902	35,200	35,700
42	Horse show (excluding premiums) -----	1,430	1,770	1,745
43	Attractions -----	15,847	19,010	18,200
44	Equipment -----	5,535	4,530	3,706
45	Prior year adjustments -----	-113	833	-
46	Unallocated reduction -----	-	-	-6,000
47				
48	Total Operating Expenses -----	\$215,571	\$253,656	\$245,785
49				
50	Capital Expenditures:			
51	From operating funds -----	\$7,291	\$2,481	\$950
52	From Capital Outlay funds -----	16,575	55,641	100,000
53				
54	Total Expenditures -----	\$239,437	\$311,778	\$346,735
55				
56	Reversions -----	-	-	-\$13,189
57				
58	Balances at End of Year:			
59	Available for operations -----	\$117,968	\$88,335	\$85,815
60	Available for Capital Outlay -----	\$68,830	\$100,000	-
61	Estimated to revert in subsequent year -----	-	\$13,189	-
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33rd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the San Benito County Fair at Hollister)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Present activities of the association date from 1937. Annual			
5	fairs are conducted on the association's grounds known as			
6	Bolado Park located approximately 8 miles from the City of			
7	Hollister. San Benito County Saddle Horse Show and Fair is			
8	also conducted on these grounds. The 1967 fair was held from			
9	October 6th to October 8th and consisted of general livestock			
10				
11	Balances at Beginning of Year:			
12	Available for operations-----	\$75,944	\$47,636	\$29,838
13	Available for Capital Outlay-----	10,000	20,000	40,000
14	Estimated to revert in subsequent year-----	3,253	3,034	3,034
15				
16	Operating Revenues:			
17	Industrial and commercial-----	\$705	\$725	\$870
18	Exhibits-----	1,095	1,083	1,355
19	Horse show-----	408	340	300
20	Attractions-----	564	392	-
21	Miscellaneous fair-----	325	320	575
22	Nonfair-----	11,287	8,448	12,300
23	Prior year adjustments-----	-7	-	-
24				
25	Total Operating Revenues-----	\$14,377	\$11,308	\$15,400
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)-----	\$50,990	\$63,419	\$58,500
29	Item 396.9, Budget Act of 1966 (Capital Outlay)-----	5,000	-	-
30	Section 19630, Business and Professions Code (Capital Outlay)-----	15,000	25,000	-
31				
32	Total Available Funds-----	\$174,564	\$170,397	\$146,772
33				
34	Operating Expenditures:			
35	Administration-----	\$18,725	\$20,860	\$22,210
36	Maintenance and operations-----	32,021	35,000	32,618
37	Publicity-----	1,746	1,749	1,410
38	Attendance operations-----	1,174	1,260	1,360
39	Premiums-----	15,458	15,581	15,500
40	Exhibits (excluding premiums)-----	6,599	7,635	7,540
41	Horse show (excluding premiums)-----	250	350	350
42	Attractions-----	1,542	1,802	1,850
43	Equipment-----	3,807	5,788	450
44				
45	Total Operating Expenses-----	\$81,322	\$90,025	\$83,288
46				
47	Capital Expenditures:			
48	From operating funds-----	\$12,353	\$2,500	\$1,000
49	From Capital Outlay funds-----	10,000	5,000	40,000
50				
51	Total Expenditures-----	\$103,675	\$97,525	\$124,288
52				
53	Reversions-----	-\$219	-	-\$3,034
54				
55	Balances at End of Year:			
56	Available for operations-----	\$47,636	\$29,838	\$19,450
57	Available for Capital Outlay-----	\$20,000	\$40,000	-
58	Estimated to revert in subsequent year-----	\$3,034	\$3,034	-
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34th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Modoc County Fair at Cedarville)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
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10	Balances at Beginning of Year:			
11	Available for operations-----	\$38,594	\$38,396	\$38,050
12	Available for Capital Outlay-----	7,513	21,000	-
13	Estimated to revert in subsequent year-----	-	-	300
14				
15	Operating Revenues:			
16	Industrial and commercial-----	\$695	\$594	\$600
17	Concessions-----	1,643	1,695	1,850
18	Exhibits-----	1,573	1,319	1,401
19	Horse show-----	398	264	265
20	Attractions-----	4,820	4,660	4,750
21	Miscellaneous fair-----	598	1,394	700
22	Nonfair-----	2,551	3,493	3,239
23	Prior year adjustments-----	28	-	-
24				
25	Total Operating Revenues-----	\$12,306	\$13,419	\$12,805
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)-----	\$70,452	\$67,267	\$50,100
29	Item 396.9, Budget Act of 1966 (Capital Outlay)-----	1,000	-	-
30	Section 19630, Business and Professions Code (Capital Outlay)-----	20,000	-	-
31				
32	Total Available Funds-----	\$149,865	\$140,082	\$101,255
33				
34	Operating Expenditures:			
35	Administration-----	\$19,635	\$21,373	\$21,288
36	Maintenance and operations-----	21,984	21,340	22,969
37	Publicity-----	2,886	2,615	2,550
38	Attendance operations-----	1,203	2,074	1,640
39	Premiums-----	19,478	16,495	16,712
40	Exhibits (excluding premiums)-----	6,123	5,746	5,785
41	Horse show (excluding premiums)-----	192	277	350
42	Attractions-----	6,105	5,821	5,717
43	Equipment-----	534	791	1,780
44	Prior year adjustments-----	36	-	-
45				
46	Total Operating Expenses-----	\$78,176	\$76,532	\$78,791
47				
48	Capital Expenditures:			
49	From operating funds-----	\$4,780	\$4,500	-
50	From Capital Outlay funds-----	7,513	20,700	-
51	Prior year adjustments-----	-	-	-
52				
53	Total Expenditures-----	\$90,469	\$101,732	\$78,791
54				
55	Reversions-----	-	-	-\$300
56				
57	Balances at End of Year:			
58	Available for operations-----	\$38,396	\$38,050	\$22,164
59	Available for Capital Outlay-----	\$21,000	-	-
60	Estimated to revert in subsequent year-----	-	\$300	-
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35th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Merced County Fair at Merced)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4				
5	Present activities of the association date from 1934. Annual	general livestock and other exhibits. Seven thousand thirty-one exhibits entered by 1,820 exhibitors were judged at the fair. The 1968 fair dates are August 13th to August 18th.		
6	fairs are held on the association's fairgrounds of approximately			
7	85 acres located in the City of Merced. The 1967 fair was			
8	conducted from August 8th to August 13th and consisted of			
9	Balances at Beginning of Year:			
10	Available for operations	\$104,757	\$114,932	\$89,312
11	Available for Capital Outlay	32,032	76,110	24,160
12	Estimated to revert in subsequent year	11,375	-	1,190
13				
14	Operating Revenues:			
15	Admissions to grounds	\$24,753	\$26,580	\$30,000
16	Industrial and commercial	4,590	4,435	4,500
17	Concessions	35,127	35,238	35,000
18	Exhibits	3,493	2,930	2,800
19	Horse show	156	76	100
20	Attractions	7,664	21,706	5,000
21	Miscellaneous fair	1,539	1,724	1,600
22	Nonfair	52,268	30,000	26,000
23	Prior year adjustments	192	-17	-
24				
25	Total Operating Revenues	\$129,782	\$122,672	\$105,000
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	\$65,000	\$58,500	\$54,900
29	Item 396.5 Budget Act of 1966 (Capital Outlay)	26,000	-	-
30	Sec. 10.2, Budget Act of 1965 (Capital Outlay)	13,675	-	-
31	Section 19630, Business and Professions Code (Capital Outlay)	25,000	20,000	-
32				
33	Sale of Capital Assets:			
34	Other (Operating)	-	369	-
35				
36	Total Available Funds	\$407,621	\$392,583	\$274,562
37				
38	Operating Expenditures:			
39	Administration	\$33,317	\$36,226	\$43,768
40	Maintenance and operations	56,259	58,164	55,038
41	Publicity	8,629	9,600	10,000
42	Attendance operations	9,204	10,650	10,600
43	Premiums	29,636	26,336	27,400
44	Exhibits (excluding premiums)	14,282	14,805	14,850
45	Horse show (excluding premiums)	75	10	100
46	Attractions	19,230	26,790	14,900
47	Equipment	4,252	2,810	700
48	Prior year adjustments	-40	-366	-
49	Unallocated reduction	-	-	-6,100
50				
51	Total Operating Expenses	\$174,844	\$185,025	\$171,256
52				
53	Capital Expenditures:			
54	From operating funds	\$9,763	\$22,136	-
55	From Capital Outlay funds	20,597	70,760	\$20,000
56				
57	Total Expenditures	\$205,204	\$277,921	\$191,256
58				
59	Reversions	-\$11,375	-	-\$5,350
60				
61	Balances at End of Year:			
62	Available for operations	\$114,932	\$89,312	\$77,956
63	Available for Capital Outlay	\$76,110	\$24,160	-
64	Estimated to revert in subsequent year	-	\$1,190	-
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35-A DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Mariposa County Fair at Mariposa)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1				
2				
3				
4	GENERAL ANALYSIS			
5	The association was organized in 1939. Annual fairs are con-		ducted from September 2nd to September 4th. Three thou-	
6	ducted on the association's fairgrounds located approximately 2		sand three hundred seventeen exhibits entered by 596 exhibitors	
7	miles from the City of Mariposa, partially owned by the asso-		were judged at the fair. The 1968 fair dates are August 31st	
8	ciation and partially under a 50-year lease. The 1967 fair was		to September 2nd.	
9	Balances at Beginning of Year:			
10	Available for operations -----	\$17,937	\$27,466	\$14,352
11	Available for Capital Outlay -----	16,119	29,272	9,500
12	Estimated to revert in subsequent year -----	36	-	-
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$6,767	\$6,832	\$6,900
16	Industrial and commercial -----	942	1,415	1,500
17	Concessions -----	3,601	3,903	4,025
18	Exhibits -----	2,170	1,997	2,000
19	Horse show -----	1,187	1,535	1,535
20	Attractions -----	8,639	8,760	8,760
21	Miscellaneous fair -----	1,218	1,234	1,234
22	Nonfair -----	3,737	3,676	4,130
23	Prior year adjustments -----	-	90	-
24				
25	Total Operating Revenues -----	\$28,261	\$29,442	\$30,084
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating) -----	\$72,547	\$54,955	\$56,400
29	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	17,000	-	-
30	Section 19630, Business and Professions Code (Capital Outlay) -----	43,700	9,000	-
31				
32	Sale of Capital Assets:			
33	Section 4002, Agricultural Code (Capital Outlay) -----	500	-	-
34				
35	Total Available Funds -----	\$196,100	\$150,135	\$110,336
36				
37	Operating Expenditures:			
38	Administration -----	24,401	26,095	26,295
39	Maintenance and operations -----	24,476	27,259	24,018
40	Publicity -----	2,694	2,263	2,300
41	Attendance operations -----	3,744	4,626	3,800
42	Premiums -----	15,030	14,254	14,900
43	Exhibits (excluding premiums) -----	6,705	6,171	6,595
44	Horse show (excluding premiums) -----	409	357	385
45	Attractions -----	13,186	12,805	12,765
46	Equipment -----	193	639	1,899
47	Prior year adjustments -----	-	-63	-
48				
49	Total Operating Expenses -----	\$90,838	\$94,406	\$92,957
50				
51	Capital Expenditures:			
52	From operating funds -----	\$441	\$3,105	-
53	From Capital Outlay funds -----	34,047	28,772	\$9,000
54				
55	Total Expenditures -----	\$125,326	\$126,283	\$101,957
56				
57	Reversions -----	-\$14,036	-	-\$500
58				
59	Balances at End of Year:			
60	Available for operations -----	\$27,466	\$14,352	\$7,879
61	Available for Capital Outlay -----	\$29,272	\$9,500	-
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36th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Dixon May Fair at Dixon)

LINE	FUND CONDITION	ACTUAL 1965-66	ACTUAL 1966-67	PROPOSED 1967-68
1				
2				
3				
4	GENERAL ANALYSIS			
5	Present activities of the association date from 1936. Annual	May 14th. Five thousand five hundred six exhibits entered by		
6	fairs are conducted on the association's fairgrounds located in	999 exhibitors were judged at the fair. The 1968 fair dates are		
7	the City of Dixon. The 1967 fair was conducted May 11th to	May 9th to May 12th.		
8	Balances at Beginning of Year:			
9	Available for operations	\$18,329	\$17,931	\$18,442
10	Available for Capital Outlay	4,362	720	19,886
11	Estimated to revert in subsequent year	19	4,076	-
12				
13	Operating Revenues:			
14	Admissions to grounds	\$7,795	\$8,256	\$8,400
15	Industrial and commercial	2,231	2,087	2,100
16	Concessions	7,101	7,606	7,800
17	Exhibits	2,433	2,109	2,200
18	Attractions	9,273	6,738	6,800
19	Miscellaneous fair	684	769	790
20	Nonfair	10,012	8,598	8,745
21	Prior year adjustments	73	747	-
22				
23	Total Operating Revenues	\$39,602	\$36,910	\$36,835
24				
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating)	\$65,000	\$65,000	\$58,500
27	Item 396.9, Budget Act of 1966 (Capital Outlay)	-	15,000	-
28	Section 19630, Business and Professions Code (Capital Outlay)	20,000	10,000	15,000
29				
30	Total Available Funds	\$147,312	\$149,637	\$148,663
31				
32	Operating Expenditures:			
33	Administration	\$22,302	\$26,468	\$24,945
34	Maintenance and operations	25,218	26,188	26,323
35	Publicity	3,327	3,301	3,116
36	Attendance operations	3,376	3,298	3,195
37	Premiums	22,399	21,810	22,050
38	Exhibits (excluding premiums)	5,407	5,090	5,442
39	Attractions	12,238	10,841	9,475
40	Equipment	2,259	1,728	300
41	Prior year adjustments	59	94	-
42				
43	Total Operating Expenses	\$96,585	\$98,818	\$94,846
44				
45	Capital Expenditures:			
46	From operating funds	\$8,415	\$2,581	\$500
47	From Capital Outlay funds	19,566	5,834	34,886
48				
49	Total Expenditures	\$124,566	\$107,233	\$130,232
50				
51	Reversions	-\$19	-\$4,076	-
52				
53	Balances at End of Year:			
54	Available for operations	\$17,931	\$18,442	\$18,431
55	Available for Capital Outlay	\$720	\$19,886	-
56	Estimated to revert in subsequent year	\$4,076	-	-
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37th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Santa Barbara County Fair at Santa Maria)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4				
5	The present activities of the association date from 1929. Annual fairs are conducted on fairgrounds in the City of Santa Maria. The 1967 fair was conducted July 25th to July 30th.			
6	Eight thousand thirty-seven exhibits entered by 1,953 exhibitors were judged at the fair. The 1968 fair dates are July 23rd to July 28th.			
7				
8	Balances at Beginning of Year:			
9	Available for operations-----	\$76,002	\$76,187	\$82,432
10	Available for Capital Outlay-----	332,800	47,445	87,000
11	Estimated to revert in subsequent year-----	2,170	1,577	1,577
12				
13	Operating Revenues:			
14	Admissions to grounds-----	\$34,457	\$38,623	\$35,000
15	Industrial and commercial-----	11,559	9,372	10,000
16	Concessions-----	53,118	54,699	51,000
17	Exhibits-----	2,506	1,691	1,700
18	Horse show-----	8,624	8,990	8,700
19	Attractions-----	771	675	700
20	Miscellaneous fair-----	3,249	2,259	3,390
21	Nonfair-----	12,295	16,807	16,800
22	Prior year adjustments-----	9	-	-
23				
24	Total Operating Revenues-----	\$126,588	\$133,116	\$127,290
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating)-----	\$67,700	\$58,500	\$54,000
28	Item 396.9, Budget Act of 1966 (Capital Outlay)-----	33,200	-	-
29	Section 19630, Business and Professions Code (Capital Outlay)-----	-	85,000	-
30				
31	Contributions from local tax sources-----	2,700	2,700	2,700
32				
33	Total Available Funds-----	\$641,160	\$404,525	\$354,999
34				
35	Operating Expenditures:			
36	Administration-----	\$31,854	\$31,918	\$32,386
37	Maintenance and operations-----	52,055	49,031	56,158
38	Publicity-----	8,277	8,377	8,370
39	Attendance operations-----	6,288	7,323	7,106
40	Premiums-----	33,741	33,351	33,200
41	Exhibits (excluding premiums)-----	36,201	34,242	33,172
42	Horse show (excluding premiums)-----	6,802	6,713	6,895
43	Attractions-----	7,876	7,447	7,425
44	Equipment-----	7,872	1,611	7,353
45	Unallocated reduction-----	-	-	-6,000
46				
47	Total Operating Expenses-----	\$190,966	\$180,013	\$186,065
48				
49	Capital Expenditures:			
50	From operating funds-----	\$5,837	\$8,058	\$6,800
51	From Capital Outlay funds-----	318,555	45,445	87,000
52				
53	Total Expenditures-----	\$515,358	\$233,516	\$279,865
54				
55	Reversions-----	-\$593	-	-\$1,577
56				
57	Balances at End of Year:			
58	Available for operations-----	\$76,187	\$82,432	\$73,557
59	Available for Capital Outlay-----	\$47,445	\$87,000	-
60	Estimated to revert in subsequent year-----	\$1,577	\$1,577	-
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38th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Stanislaus County Fair at Turlock)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4				
5	The present activities of the association date from 1935.	and other exhibits. Seven thousand nine hundred fifteen ex-		
6	Annual fairs are held on the association's fairgrounds located	hibits entered by 2,337 exhibitors were judged at the fair. The		
7	in the City of Turlock. The 1967 fair was conducted from	1968 fair dates are August 5th to August 10th.		
8	August 7th to August 12th and consisted of general livestock			
9	Balances at Beginning of Year:			
10	Available for operations -----	\$82,461	\$74,067	\$53,635
11	Available for Capital Outlay -----	45,441	55,144	24,606
12				
13	Operating Revenues:			
14	Admissions to grounds -----	\$62,905	\$47,792	\$56,000
15	Industrial and commercial -----	5,650	6,045	6,200
16	Concessions -----	38,061	41,617	42,000
17	Exhibits -----	4,225	3,656	3,650
18	Horse show -----	1,472	1,408	1,450
19	Attractions -----	5,795	6,010	6,200
20	Miscellaneous fair -----	2,244	2,172	2,240
21	Nonfair -----	7,595	6,335	6,575
22				
23	Total Operating Revenues -----	\$127,947	\$115,035	\$124,315
24				
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating) -----	\$65,000	\$58,500	\$58,500
27	Section 19630, Business and Professions Code (Capital Outlay) -----	51,000	20,000	-
28				
29	Sale of Capital Assets:			
30	Section 4002, Agricultural Code (Capital Outlay) -----	5,318	-	-
31	Other (Operating) -----	584	-	-
32				
33	Total Available Funds -----	\$377,751	\$322,746	\$261,056
34				
35	Operating Expenditures:			
36	Administration -----	\$31,295	\$33,669	\$35,054
37	Maintenance and operations -----	64,048	66,249	66,527
38	Publicity -----	7,953	8,710	9,040
39	Attendance operations -----	9,271	11,176	11,388
40	Premiums -----	36,264	31,769	34,000
41	Exhibits (excluding premiums) -----	14,974	16,822	16,593
42	Horse show (excluding premiums) -----	972	1,237	1,326
43	Attractions -----	12,028	9,559	10,609
44	Equipment -----	4,594	5,275	3,540
45	Prior year adjustments -----	6	-	-
46	Unallocated reduction -----	-	-	-6,500
47				
48	Total Operating Expenses -----	\$181,405	\$184,466	\$181,577
49				
50	Capital Expenditures:			
51	From operating funds -----	\$20,520	\$9,501	\$800
52	From Capital Outlay funds -----	46,615	42,097	24,606
53				
54	Total Expenditures -----	\$248,540	\$236,064	\$206,983
55				
56	Reversions -----	-	-\$8,441	-
57				
58	Balances at End of Year:			
59	Available for operations -----	\$74,067	\$53,635	\$54,073
60	Available for Capital Outlay -----	\$55,144	\$24,606	-
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39th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Calaveras County Fair at Angels Camp)

LINE	FUND CONDITION	ACTUAL 1965-66	ACTUAL 1966-67	PROPOSED 1967-68
1	GENERAL ANALYSIS			
2				
3				
4	The present activities of the association date from 1937. The			
5	annual fairs are conducted on the association's fairgrounds			
6	located approximately 2 miles from Angels Camp, and feature			
7	the annual frog jumping contest in addition to general livestock			
8				
9	Balances at Beginning of Year:			
10	Available for operations -----	\$23,191	\$13,137	\$23,466
11	Available for Capital Outlay -----	23,973	-	3,346
12	Estimated to revert in subsequent year -----	-	1,321	521
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$53,300	\$57,177	\$57,237
16	Industrial and commercial -----	3,896	3,613	3,600
17	Concessions -----	12,402	14,376	14,400
18	Exhibits -----	3,605	3,215	3,200
19	Attractions -----	1,640	2,389	2,400
20	Miscellaneous fair -----	-866	1,712	2,163
21	Nonfair -----	2,199	3,116	4,875
22	Prior year adjustments -----	-451	111	-
23				
24	Total Operating Revenues -----	\$75,725	\$85,709	\$87,875
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating) -----	\$65,000	\$65,000	\$58,500
28	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	-	43,000	-
29	Section 19630, Business and Professions Code (Capital Outlay) -----	-	6,000	22,000
30				
31	Total Available Funds -----	\$187,889	\$214,167	\$195,708
32				
33	Operating Expenditures:			
34	Administration -----	\$31,515	\$33,234	\$34,209
35	Maintenance and operations -----	39,412	37,851	39,706
36	Publicity -----	11,033	10,220	10,100
37	Attendance operations -----	5,537	5,881	5,900
38	Premiums -----	21,687	21,513	21,525
39	Exhibits (excluding premiums) -----	9,092	8,483	8,380
40	Attractions -----	18,340	18,647	18,620
41	Equipment -----	2,283	3,214	3,115
42	Prior year adjustments -----	1,984	1,178	-
43				
44	Total Operating Expenses -----	\$140,883	\$140,221	\$141,555
45				
46	Capital Expenditures:			
47	From operating funds -----	\$9,896	\$159	\$7,200
48	From Capital Outlay funds -----	21,956	45,654	25,346
49				
50	Total Expenditures -----	\$172,735	\$186,034	\$174,101
51				
52	Reversions -----	-\$696	-\$800	-\$521
53	Balances at End of Year:			
54	Available for operations -----	\$13,137	\$23,466	\$21,086
55	Available for Capital Outlay -----	-	\$3,346	-
56	Estimated to revert in subsequent year -----	\$1,321	\$521	-
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40th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Yolo County Fair at Woodland)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4				
5	The association was organized in 1936. The annual fairs are			
6	held on the association's fairgrounds located adjacent to the			
7	eastern boundary of the City of Woodland. The 1967 fair was			
8	conducted August 17th to August 20th and consisted of general			
9	livestock and other exhibits. Four thousand nine hundred twelve			
10	exhibits entered by 719 exhibitors were judged at the fair. The			
11	1968 fair dates are August 15th to August 18th. This fair			
12	charges no admission to the grounds.			
13				
14	Balances at Beginning of Year:			
15	Available for operations	\$68,437	\$66,999	\$66,672
16	Available for Capital Outlay	31,611	15,000	40,000
17	Estimated to revert in subsequent year	47	\$24	-
18				
19	Operating Revenues:			
20	Industrial and commercial	\$7,146	\$7,006	\$7,000
21	Concessions	19,746	27,168	26,000
22	Exhibits	1,747	1,613	1,650
23	Horse show	165	177	150
24	Attractions	7,655	7,887	7,600
25	Miscellaneous fair	1,717	1,619	1,500
26	Nonfair	14,981	14,000	14,000
27	Prior year adjustments	261	-	-
28	Total Operating Revenues	\$53,418	\$59,470	\$57,900
29				
30	State Apportionments:			
31	Section 19627, Business and Professions Code (Operating)	\$58,800	\$58,500	\$54,000
32	Item 396.9 Budget Act of 1966 (Capital Outlay)	15,000	-	-
33	Section 19630, Business and Professions Code (Capital Outlay)	-	40,000	-
34				
35	Sale of Capital Assets:			
36	Other (Operating)	145	-	-
37	Contributions from local tax sources	1,000	1,500	1,500
38	Total Available Funds	\$228,458	\$242,293	\$220,072
39				
40	Operating Expenditures:			
41	Administration	\$25,900	\$26,647	\$27,869
42	Maintenance and operations	37,442	45,169	43,904
43	Publicity	3,308	3,400	3,350
44	Attendance operations	1,948	2,244	2,150
45	Premiums	23,877	21,935	22,400
46	Exhibits (excluding premiums)	6,616	6,306	6,450
47	Horse show (excluding premiums)	400	450	450
48	Attractions	9,364	9,646	9,575
49	Equipment	2,369	1,000	500
50	Unallocated reduction	-	-	-100
51	Total Operating Expenses	\$111,224	\$116,797	\$116,548
52				
53	Capital Expenditures:			
54	From operating funds	\$3,577	\$3,000	\$6,000
55	From Capital Outlay Funds	30,787	15,000	40,000
56	Total Expenditures	\$145,588	\$134,797	\$162,548
57	Reversions	-\$47	-\$824	-
58				
59	Balances at End of Year:			
60	Available for operations	\$66,999	\$66,672	\$57,524
61	Available for Capital Outlay	\$15,000	\$40,000	-
62	Estimated to revert in subsequent year	\$824	-	-
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41st DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Del Norte County Fair at Crescent City)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The present activities of the association date from 1923.			
5	Annual fairs are held on the association's fairgrounds located			
6	just outside Crescent City. The 1967 fair was conducted from			
7	August 18th to August 20th and consisted of general livestock			
8				
9	Balances at Beginning of Year:			
10	Available for operations -----	\$67,263	\$73,793	\$55,006
11	Available for Capital Outlay -----	76,563	60,000	5,000
12	Estimated to revert in subsequent year -----	2,027	440	440
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$5,658	\$5,309	\$5,200
16	Industrial and commercial -----	1,270	1,375	1,300
17	Concessions -----	2,063	1,841	1,850
18	Exhibits -----	1,304	1,177	1,100
19	Horse show -----	318	323	300
20	Attractions -----	2,833	2,559	2,700
21	Nonfair -----	7,574	4,900	4,700
22				
23	Total Operating Revenues -----	\$21,020	\$17,484	\$17,150
24				
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating) -----	\$62,542	\$53,198	\$51,100
27	Item 396.9 Budget Act of 1966 (Capital Outlay) -----	15,000	-	-
28	Section 19630, Business and Professions Code (Capital Outlay) -----	45,000	5,000	-
29				
30	Total Available Funds -----	\$289,415	\$209,915	\$128,696
31				
32	Operating Expenditures:			
33	Administration -----	\$19,800	\$21,140	\$21,874
34	Maintenance and operations -----	26,734	35,267	27,405
35	Publicity -----	1,674	1,875	1,950
36	Attendance operations -----	1,549	1,307	1,588
37	Premiums -----	16,413	16,583	16,700
38	Exhibits (excluding premiums) -----	4,065	5,190	5,550
39	Horse show (excluding premiums) -----	283	284	350
40	Attractions -----	5,594	5,879	6,100
41	Equipment -----	920	1,884	350
42	Prior year adjustments -----	-	60	-
43				
44	Total Operating Expenses -----	\$77,032	\$89,469	\$81,867
45				
46	Capital Expenditures:			
47	From operating funds -----	-	-	\$2,500
48	From Capital Outlay funds -----	\$76,123	\$60,000	5,000
49				
50	Total Expenditures -----	\$153,155	\$149,469	\$89,367
51				
52	Reversions -----	-\$2,027	-	-\$440
53				
54	Balances at End of Year:			
55	Available for operations -----	\$73,793	\$55,006	\$38,889
56	Available for Capital Outlay -----	\$60,000	\$5,000	-
57	Estimated to revert in subsequent year -----	\$440	\$440	-
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42nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Glenn County Fair at Orland)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4				
5	The present activities of the association date from 1936. Annual fairs are held on the association's fairgrounds located just outside the City of Orland. The 1967 fair was conducted from August 2nd to August 6th and consisted of general livestock	and other exhibits. Four thousand one hundred exhibits entered by 829 exhibitors were judged at the fair. The 1968 fair dates are August 7th to August 11th.		
6				
7				
8				
9	Balances at Beginning of Year:			
10	Available for operations	\$54,666	\$50,503	\$49,643
11	Available for Capital Outlay	418	15,500	14,404
12	Estimated to revert in subsequent year	-	410	2,100
13				
14	Operating Revenues:			
15	Admissions to grounds	-	-	\$5,000
16	Industrial and commercial	\$2,250	\$2,210	2,250
17	Concessions	7,639	8,351	8,300
18	Exhibits	2,512	2,570	2,500
19	Attractions	3,912	2,658	1,640
20	Miscellaneous fair	371	1,224	325
21	Nonfair	5,963	6,270	6,050
22				
23	Total Operating Revenues	\$22,647	\$23,283	\$26,065
24				
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating)	\$65,903	\$61,039	\$56,400
27	Item 396.9, Budget Act of 1966 (Capital Outlay)	1,500	-	-
28	Section 19630, Business and Professions Code (Capital Outlay)	21,635	3,300	-
29				
30	Total Available Funds	\$166,769	\$154,035	\$148,612
31				
32	Operating Expenditures:			
33	Administration	\$21,406	\$22,116	\$22,970
34	Maintenance and operations	27,237	27,264	29,078
35	Publicity	5,045	3,768	3,768
36	Attendance operations	2,096	2,100	2,500
37	Premiums	20,144	19,897	18,000
38	Exhibits (excluding premiums)	6,851	6,092	6,010
39	Attractions	7,240	3,870	4,125
40	Equipment	243	75	557
41				
42	Total Operating Expenses	\$90,262	\$85,182	\$87,008
43				
44	Capital Expenditures:			
45	From operating funds	\$2,451	-	-
46	From Capital Outlay funds	7,643	\$2,296	\$14,404
47				
48	Total Expenditures	\$100,356	\$87,478	\$101,412
49				
50	Reversions	-	-\$410	-\$2,100
51				
52	Balance at End of Year:			
53	Available for operations	\$50,503	\$49,643	\$45,100
54	Available for Capital Outlay	\$15,500	\$14,404	-
55	Estimated to revert in subsequent year	\$410	\$2,100	-
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44th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Colusa County Fair at Colusa)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The association was formed in 1935. Annual fairs are held on			
5	association property located south of the City of Colusa. The			
6	1967 fair was conducted from June 15th to June 18th and con-			
7	sisted of general livestock and other exhibits. Three thousand			
8	six hundred three exhibits entered by 779 exhibitors were judged			
9	at the fair. The 1968 fair dates are June 13th to June 16th.			
10	Balances at Beginning of Year:			
11	Available for operations -----	\$23,541	\$21,363	\$17,973
12	Available for Capital Outlay -----	17,045	88,861	35,000
13	Estimated to revert in subsequent year -----	-	2,045	-
14	Operating Revenues:			
15	Admissions to grounds -----	\$4,621	\$4,656	\$4,600
16	Industrial and commercial -----	1,410	865	1,000
17	Concessions -----	5,154	5,031	5,100
18	Exhibits -----	1,265	1,340	1,200
19	Attractions -----	231	804	250
20	Miscellaneous fair -----	180	125	150
21	Nonfair -----	4,390	3,626	5,700
22	Total Operating Revenues -----	\$17,251	\$16,447	\$18,000
23	State Apportionments:			
24	Section 19627, Business and Professions Code (Operating) ----	\$61,367	\$60,293	\$59,300
25	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	23,500	35,000	-
26	Section 19630, Business and Professions Code (Capital Outlay)	65,000	-	-
27	Total Available Funds -----	\$207,704	\$224,009	\$130,273
28	Operating Expenditures:			
29	Administration -----	\$20,897	\$20,320	\$21,246
30	Maintenance and operations -----	27,388	28,794	27,544
31	Publicity -----	4,368	3,834	4,096
32	Attendance operations -----	1,092	1,111	1,140
33	Premiums -----	11,129	11,547	10,325
34	Exhibits (excluding premiums) -----	7,230	7,366	7,205
35	Attractions -----	5,665	5,530	5,700
36	Equipment -----	148	1,094	150
37	Prior year adjustments -----	-	334	-
38	Total Operating Expenses -----	\$77,917	\$79,930	\$77,406
39	Capital Expenditures:			
40	From operating funds -----	\$2,879	\$200	-
41	From Capital Outlay funds -----	14,639	88,861	\$35,000
42	Total Expenditures -----	\$95,435	\$168,991	\$112,406
43	Reversions -----	-	-\$2,045	-
44	Balances at End of Year:			
45	Available for operations -----	\$21,363	\$17,973	\$17,867
46	Available for Capital Outlay -----	\$88,861	\$35,000	-
47	Estimated to revert in subsequent year -----	\$2,045	-	-
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45th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the California Midwinter Fair at Imperial)

LINE	FUND CONDITION	ACTUAL 1965-66	ACTUAL 1966-67	PROPOSED 1967-68
1				
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3				
4	GENERAL ANALYSIS			
5	The association was organized in 1921. No information on			
6	activities is available prior to 1930. Annual fairs are conducted			
7	on association fairgrounds located in the City of Imperial and			
8	leased from the County of Imperial at an annual rental of \$5.			
9	The lease expires in 1987. The 1967 fair was conducted from			
10	February 24th to March 5th. Five thousand one hundred			
11	Balances at Beginning of Year:			
12	Available for operations -----	\$33,577	\$44,436	\$50,643
13	Available for Capital Outlay -----	-	6,071	24,571
14	Estimated to revert in subsequent year -----	64	-	-
15				
16	Operating Revenues:			
17	Admissions to grounds -----	\$24,700	\$28,411	\$25,000
18	Industrial and commercial -----	7,278	6,393	6,400
19	Concessions -----	22,324	26,480	24,000
20	Exhibits -----	3,095	3,035	3,000
21	Horse show -----	7,153	7,306	7,400
22	Attractions -----	14,908	19,468	16,000
23	Miscellaneous fair -----	7,025	7,833	9,350
24	Nonfair -----	7,436	9,756	9,000
25				
26	Total Operating Revenues -----	\$93,919	\$108,682	\$100,150
27				
28	State Apportionments:			
29	Section 19627, Business and Professions Code (Operating) -----	\$65,000	\$65,000	\$58,500
30	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	-	13,500	-
31	Section 19630, Business and Professions Code (Capital Outlay) -----	9,900	8,000	27,000
32				
33	Total Available Funds -----	\$202,460	\$245,689	\$260,864
34				
35	Operating Expenditures:			
36	Administration -----	\$28,479	\$29,390	\$29,955
37	Maintenance and operations -----	42,710	44,372	44,596
38	Publicity -----	7,645	8,127	8,300
39	Attendance operations -----	11,472	11,843	12,795
40	Premiums -----	25,717	28,085	29,000
41	Exhibits (excluding premiums) -----	5,723	8,377	7,860
42	Horse show (excluding premiums) -----	3,439	4,707	4,750
43	Attractions -----	21,705	21,518	21,525
44	Equipment -----	887	2,417	8,200
45	Prior year adjustments -----	283	1,137	-
46				
47	Total Operating Expenses -----	\$148,060	\$159,973	\$166,981
48				
49	Capital Expenditures:			
50	From operating funds -----	-	\$7,502	\$2,000
51	From Capital Outlay funds -----	\$3,829	3,000	51,571
52				
53	Total Expenditures -----	\$151,889	\$170,475	\$220,552
54				
55	Reversions -----	-\$64	-	-
56				
57	Balances at End of Year:			
58	Available for operations -----	\$44,436	\$50,643	\$40,312
59	Available for Capital Outlay -----	6,071	24,571	-
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sixty-two exhibits entered by 2,727 exhibitors were judged at the fair. The 1968 fair dates are February 23rd to March 3rd. In view of the fact that fairs are held early in the year, the association has adopted a fiscal year ending June 30th for accounting purposes.

46th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Farmer's Fair of Riverside County at Hemet)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Present activities of the association date from 1937. Annual	16th to August 20th. Four thousand one hundred fifty-six ex-		
5	fairs are conducted on the association's fairgrounds located in	hibits entered by 1,708 exhibitors were judged at the fair. The		
6	the City of Hemet. The 1967 fair was conducted from August	1968 dates are August 14th to August 18th.		
7				
8	Balances at Beginning of Year:			
9	Available for operations -----	\$49,680	\$59,235	\$63,386
10	Available for Capital Outlay -----	49,340	-	36,000
11	Estimated to revert in subsequent year -----	-	2,401	2,401
12				
13	Operating Revenues:			
14	Admissions to grounds -----	\$17,418	\$19,080	\$20,000
15	Industrial and commercial -----	7,140	6,390	6,500
16	Concessions -----	9,009	11,307	11,300
17	Exhibits -----	2,865	2,717	2,717
18	Attractions -----	5,220	4,995	5,000
19	Miscellaneous fair -----	928	857	856
20	Nonfair -----	8,448	7,405	7,450
21	Prior year adjustments -----	-	25	-
22				
23	Total Operating Revenues -----	\$51,028	\$52,776	\$53,823
24				
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating) -----	\$73,229	\$61,342	\$51,000
27	Section 19630, Business and Professions Code (Capital Outlay) -----	7,500	36,000	-
28				
29	Sale of Capital Assets:			
30	Other (Operating) -----	220	149	-
31				
32	Total Available Funds -----	\$230,997	\$211,903	\$206,610
33				
34	Operating Expenditures:			
35	Administration -----	\$25,614	\$27,291	\$28,050
36	Maintenance and operations -----	23,297	20,297	22,528
37	Publicity -----	5,853	6,178	6,150
38	Attendance operations -----	8,076	6,611	7,290
39	Premiums -----	20,013	19,017	19,075
40	Exhibits (excluding premiums) -----	14,323	12,392	12,300
41	Attractions -----	9,833	9,446	10,100
42	Equipment -----	1,773	1,694	4,495
43	Prior year adjustments -----	91	-	-
44				
45	Total Operating Expenses -----	\$108,873	\$102,926	\$109,988
46				
47	Capital Expenditures:			
48	From operating funds -----	\$6,049	\$7,190	\$1,500
49	From Capital Outlay funds -----	54,439	-	36,000
50				
51	Total Expenditures -----	\$169,361	\$110,116	\$147,488
52				
53	Reversions -----	-	-	-\$2,401
54				
55	Balances at End of Year:			
56	Available for operations -----	\$59,235	\$63,386	\$56,721
57	Available for Capital Outlay -----	-	\$36,000	-
58	Estimated to revert in subsequent year -----	\$2,401	\$2,401	-
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48th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Great Western Livestock Show and Great Western Dairy Show at Los Angeles)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The association was organized in 1935. Annual fairs are held			
5	on the association's property located in the central manufac-			
6	turing district of the City of Commerce. The Great Western			
7	Dairy Show, featuring dairy animals and dairy products, is			
8	conducted in the late spring of each year. The Great Western			
9	Livestock Show, featuring breeding and fat market animals, is			
10				
11	Balances at Beginning of Year:			
12	Available for operations -----	\$86,112	\$116,585	\$135,495
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$9,390	\$17,260	\$17,260
16	Industrial and commercial -----	5,235	6,450	6,450
17	Concessions -----	7,066	8,050	8,050
18	Exhibits -----	7,501	9,020	9,020
19	Horse show -----	3,888	2,854	2,854
20	Attractions -----	8,588	11,860	11,860
21	Miscellaneous fair -----	5,386	8,200	8,200
22	Nonfair -----	154,371	112,480	120,530
23	Prior year adjustments -----	81	-	-
24				
25	Total Operating Revenues -----	\$201,506	\$176,174	\$184,224
26				
27	State Apportionments:			
28	Section 19622, Business and Professions Code (Operating) ----	\$125,000	\$112,500	\$112,500
29				
30	Contributions from local tax sources -----	12,500	12,500	12,500
31				
32	Total Available Funds -----	\$425,118	\$417,159	\$444,719
33				
34	Operating Expenditures:			
35	Administration -----	\$53,586	\$53,210	\$44,810
36	Maintenance and operations -----	81,123	72,593	72,594
37	Publicity -----	26,273	23,443	23,443
38	Attendance operations -----	14,573	12,560	12,560
39	Premiums -----	71,941	69,592	69,592
40	Exhibits (excluding premiums) -----	39,770	36,296	36,796
41	Horse show (excluding premiums) -----	3,301	2,943	2,943
42	Attractions -----	13,939	11,229	11,229
43	Equipment -----	2,086	398	600
44	Prior year adjustments -----	1,163	-	-
45	Unallocated reduction -----	-	-	-12,500
46				
47	Total Operating Expenses -----	\$307,755	\$282,264	\$262,067
48				
49	Capital Expenditures:			
50	From operating funds -----	\$2,525	-	\$58,000
51	Prior year adjustments -----	-1,747	-	-
52				
53	Total Expenditures -----	\$308,533	\$282,264	\$320,067
54	Balances at End of Year:			
55	Available for operations -----	\$116,585	\$135,495	\$124,652
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49th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Lake County Fair at Lakeport)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The present activities of the association date from 1938.			
5	Annual fairs are held on the association's fairgrounds located			
6	in the City of Lakeport. The 1967 fair was conducted from			
7	September 1st to September 3rd and consisted of general live-			
8	stock and other exhibits. Four thousand forty-three exhibits			
9	entered by 776 exhibitors were judged at the fair. The 1968 fair			
10	dates are August 30th to September 1st.			
11				
12	Balances at Beginning of Year:			
13	Available for operations	\$28,294	\$41,678	\$31,522
14	Available for Capital Outlay	5,750	49,000	14,500
15	Estimated to revert in subsequent year	-	5,165	-
16				
17	Operating Revenues:			
18	Admission to grounds	\$10,579	\$10,683	\$10,600
19	Industrial and commercial	1,400	1,305	1,300
20	Concessions	2,872	2,713	2,700
21	Exhibits	2,230	2,210	2,218
22	Horse show	1,075	1,699	1,600
23	Miscellaneous fair	206	454	450
24	Nonfair	12,026	12,870	12,820
25	Total Operating Revenues	\$30,388	\$31,934	\$31,688
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)	\$71,479	\$61,254	\$59,000
29	Item 369.9 Budget Act of 1966 (Capital Outlay)	1,000	-	-
30	Section 19630, Business and Professions Code (Capital Outlay)	48,000	14,500	-
31	Total Available Funds	\$184,911	\$203,531	\$136,710
32				
33	Operating Expenditures:			
34	Administration	\$24,012	\$23,774	\$25,137
35	Maintenance and operations	30,410	32,904	33,376
36	Publicity	2,219	2,062	2,159
37	Attendance operations	1,581	1,578	1,700
38	Premiums	19,609	19,921	18,260
39	Exhibits (excluding premiums)	6,110	6,528	6,578
40	Horse show (excluding premiums)	933	1,715	2,036
41	Attractions	3,080	3,181	2,950
42	Equipment	529	4,081	-
43	Total Operating Expenses	\$88,483	\$95,744	\$92,196
44				
45	Capital Expenditures:			
46	From operating funds	-	\$7,600	-
47	From Capital Outlay funds	\$42	49,000	\$14,500
48	Total Expenditures	\$88,525	\$152,344	\$106,696
49				
50	Reversions	-\$543	-\$5,165	-
51				
52	Balances at End of Year:			
53	Available for operations	\$41,678	\$31,522	\$30,014
54	Available for Capital Outlay	\$49,000	\$14,500	-
55	Estimated to revert in subsequent year	\$5,165	-	-
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50th DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Antelope Valley Fair and Alfalfa Festival at Lancaster)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1				
2				
3				
4	GENERAL ANALYSIS			
5	The association was formed in 1941. Annual fairs are held on		thousand two hundred seven exhibits entered by 2,695 exhibitors	
6	the association's fairgrounds located in the City of Lancaster.		were judged at the fair. The 1968 fair dates are August 29th to	
7	The 1967 fair was conducted from August 31st to September		September 2nd.	
8	4th and consisted of general livestock and other exhibits. Six			
9	Balances at Beginning of Year:			
10	Available for operations-----	\$40,018	\$51,634	\$48,652
11	Available for Capital Outlay-----	708	49,500	103,582
12	Estimated to revert in subsequent year-----	-	306	-
13				
14	Operating Revenues:			
15	Admission to grounds-----	\$35,384	\$35,309	\$35,300
16	Industrial and commercial-----	16,876	15,547	15,500
17	Concessions-----	36,030	40,518	42,500
18	Exhibits-----	3,812	3,716	3,700
19	Horse show-----	3,984	5,226	5,300
20	Attractions-----	25,226	29,131	29,270
21	Miscellaneous fair-----	5,090	4,768	5,000
22	Nonfair-----	21,840	18,322	19,100
23	Prior year adjustments-----	-200	-	-
24				
25	Total Operating Revenues-----	\$148,042	\$152,637	\$155,670
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)-----	\$73,510	\$64,263	\$53,000
29	Item 396.9, Budget Act of 1966 (Capital Outlay)-----	18,000	-	-
30	Section 19630, Business and Professions Code (Capital Outlay)-----	31,500	90,000	-
31				
32	Total Available Funds-----	\$311,778	\$408,340	\$360,904
33				
34	Operating Expenditures:			
35	Administration-----	\$34,149	\$43,088	\$42,975
36	Maintenance and operations-----	79,821	78,174	76,733
37	Publicity-----	15,005	14,141	14,300
38	Attendance operations-----	9,313	9,800	10,100
39	Premiums-----	23,580	23,646	23,800
40	Exhibits (excluding premiums)-----	12,382	11,909	12,750
41	Horse show (excluding premiums)-----	1,812	2,040	2,150
42	Attractions-----	20,544	24,283	24,620
43	Equipment-----	1,508	6,746	2,400
44				
45	Total Operating Expenses-----	\$198,114	\$213,827	\$209,828
46				
47	Capital Expenditures:			
48	From operating funds-----	11,822	6,055	5,800
49	From Capital Outlay funds-----	-	35,918	103,582
50				
51	Total Expenditures-----	\$209,936	\$255,800	\$319,210
52				
53	Reversions-----	-\$402	-\$306	-
54				
55	Balances at End of Year:			
56	Available for operations-----	\$51,634	\$48,652	\$41,694
57	Available for Capital Outlay-----	\$49,500	\$103,582	-
58	Estimated to revert in subsequent year-----	\$306	-	-
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52nd DISTRICT AGRICULTURAL ASSOCIATION

(Conducting the Sacramento County Fair at Sacramento)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4				
5	The association was formed in 1948 pursuant to amendments		Fair due to abandonment of association grounds in Galt. The	
6	to the Agricultural Code passed in 1947. The association suc-		1967 fair was conducted May 24th to May 28th. Five thousand	
7	ceeded to the activities of the Sacramento County Fair held at		six hundred fifty-two exhibits entered by 1,696 exhibitors were	
8	the City of Galt on county fairgrounds since 1937. Since 1954,		judged at the fair. The 1968 fair dates are May 29th to June	
9	fairs have been conducted on the grounds of the California State		2nd.	
10	Balances at Beginning of Year:			
11	Available for operations-----	\$44,114	\$43,961	\$42,820
12	Available for Capital Outlay-----	1,150	870	-
13	Estimated to revert in subsequent year-----	-	-	539
14				
15	Operating Revenues:			
16	Admissions to grounds-----	\$10,604	\$8,027	\$9,000
17	Industrial and commercial-----	4,905	4,934	5,000
18	Concessions-----	7,327	7,501	8,000
19	Exhibits-----	3,384	3,621	4,000
20	Attractions-----	334	534	550
21	Miscellaneous fair-----	729	1,028	1,000
22	Nonfair-----	5,463	5,483	5,510
23	Prior year adjustments-----	20	-355	-
24				
25	Total Operating Revenues-----	\$32,766	\$30,773	\$33,060
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)-----	\$65,073	\$67,192	\$59,000
29				
30	Total Available Funds-----	\$143,103	\$142,796	\$135,419
31				
32	Operating Expenditures:			
33	Administration-----	\$23,556	\$25,194	\$25,420
34	Maintenance and operations-----	16,446	16,450	15,800
35	Publicity-----	7,422	6,224	5,620
36	Attendance operations-----	4,593	4,724	4,315
37	Premiums-----	21,805	22,550	20,223
38	Exhibits (excluding premiums)-----	16,110	16,695	16,175
39	Attractions-----	7,188	7,264	5,500
40	Equipment-----	493	-	-
41	Prior year adjustments-----	379	5	-
42				
43	Total Operating Expenses-----	\$97,992	\$99,106	\$93,053
44				
45	Capital Expenditures:			
46	From Capital Outlay funds-----	\$280	\$331	-
47				
48	Total Expenditures-----	\$98,272	\$99,437	\$93,053
49				
50	Reversions-----	-	-	-539
51	Balances at End of Year:			
52	Available for operations-----	\$43,961	\$42,820	\$41,827
53	Available for Capital Outlay-----	\$870	-	-
54	Estimated to revert in subsequent year-----	-	\$539	-
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ALAMEDA COUNTY FAIR

(Conducting the Alameda County Fair at Pleasanton)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The present activities of the fair date from 1939. Annual			
5	fairs are held on the county fairgrounds located in the City of			
6	Pleasanton and feature horse races on the old Pleasanton race			
7	track in addition to general livestock and other exhibits. The			
8	1967 fair was conducted from July 2nd to July 16th. Eleven			
9				
10	Balances at Beginning of Year:			
11	Available for operations -----	\$560,763	\$644,835	\$805,556
12	Estimated to revert in subsequent year -----	-	-	229
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$160,931	\$166,409	\$205,000
16	Industrial and commercial -----	28,273	30,923	27,000
17	Concessions -----	173,445	194,829	182,000
18	Exhibits -----	4,157	4,213	3,950
19	Horse racing -----	757,287	775,096	773,000
20	Attractions -----	2,465	3,058	-
21	Miscellaneous fair -----	37,734	33,493	33,325
22	Nonfair -----	108,166	110,250	88,450
23	Prior year adjustments -----	6,171	3,313	-
24				
25	Total Operating Revenues -----	\$1,278,629	\$1,321,584	\$1,312,725
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating) -----	\$65,000	\$58,500	\$45,000
29	Section 19630, Business and Professions Code (Capital Outlay) -----	-	2,700	300,000
30				
31	Contributions from local tax sources -----	20,000	-	500,000
32				
33	Total Available Funds -----	\$1,924,392	\$2,027,619	\$2,963,510
34				
35	Operating Expenditures:			
36	Administration -----	\$106,092	\$116,300	\$124,296
37	Maintenance and operations -----	194,596	212,247	244,584
38	Publicity -----	27,930	29,740	34,622
39	Attendance operations -----	63,043	68,631	74,178
40	Premiums -----	63,665	68,590	70,400
41	Exhibits (excluding premiums) -----	39,923	43,466	52,427
42	Horse races -----	555,836	584,923	618,464
43	Attractions -----	30,241	32,263	36,785
44	Equipment -----	14,542	17,090	16,300
45	Prior year adjustments -----	2,233	330	-
46	Unallocated reduction -----	-	-	-5,000
47				
48	Total Operating Expenses -----	\$1,098,101	\$1,173,580	\$1,297,056
49				
50	Capital Expenditures:			
51	From operating funds -----	\$181,456	\$45,783	\$721,600
52	From Capital Outlay funds -----	-	2,471	300,000
53				
54	Total Expenditures -----	\$1,279,557	\$1,221,834	\$2,318,656
55				
56	Reversions -----	-	-	-\$229
57				
58	Balances at End of Year:			
59	Available for operations -----	\$644,835	\$805,556	\$644,625
60	Estimated to revert in subsequent year -----	-	\$229	-
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BUTTE COUNTY FAIR

(Conducting the Butte County Fair at Gridley)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Sponsorship of the fair by the County of Butte dates from			
5	1938. Early fairs were held by the Paradise Fair and Apple			
6	Show Association at Paradise, California. Since 1940, fairs			
7	have been held at Gridley on the county's fairgrounds by the			
8	Butte County Fair Association under agreement with the board			
9	of supervisors under the provisions of Section 25905, Govern-			
10				
11	Balances at Beginning of Year:			
12	Available for operations -----	\$42,375	\$42,885	\$34,542
13	Available for Capital Outlay -----	26,269	71,441	-
14				
15	Operating Revenues:			
16	Admissions to grounds -----	\$10,145	\$19,157	\$19,500
17	Industrial and commercial -----	2,630	2,352	2,600
18	Concessions -----	10,744	10,596	11,300
19	Exhibits -----	3,936	4,734	4,750
20	Attractions -----	3,690	898	900
21	Miscellaneous fair -----	35	120	150
22	Nonfair -----	12,197	54,228	13,775
23				
24	Total Operating Revenues -----	\$43,377	\$92,085	\$52,975
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating) -----	\$65,613	\$58,500	\$58,500
28	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	-	14,000	-
29	Section 19630, Business and Professions Code (Capital Outlay) -----	70,000	-	7,000
30				
31	Total Available Funds -----	\$247,634	\$278,911	\$153,017
32				
33	Operating Expenditures:			
34	Administration -----	\$24,082	\$26,398	\$28,330
35	Maintenance and operations -----	32,864	29,004	31,428
36	Publicity -----	7,863	5,135	5,250
37	Attendance operations -----	3,173	3,799	3,450
38	Premiums -----	25,085	26,447	26,450
39	Exhibits (excluding premiums) -----	6,369	6,506	6,950
40	Attractions -----	5,804	10,856	10,875
41	Equipment -----	1,203	200	-
42	Prior year adjustments -----	37	235	-
43	Unallocated reduction -----	-	-	-6,500
44				
45	Total Operating Expenses -----	\$106,480	\$108,580	\$106,233
46				
47	Capital Expenditures:			
48	From operating funds -----	\$2,000	\$50,348	-
49	From Capital Outlay funds -----	24,426	85,441	\$7,000
50				
51	Total Expenditures -----	\$132,906	\$244,369	\$113,233
52				
53	Reversions -----	-\$402	-	-
54				
55	Balances at End of Year:			
56	Available for operations -----	\$42,885	\$34,542	\$39,784
57	Available for Capital Outlay -----	\$71,441	-	-
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EL DORADO COUNTY FAIR

(Conducting the El Dorado County Fair at Placerville)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Present activities of the fair date from 1937. Annual fairs			
5	are held on county fairgrounds, located in the City of Placer-			
6	ville and known as Bennett Memorial Park, under a contract			
7	with the El Dorado County Fair Association under the provi-			
8	sions of Government Code Section 25905. The 1967 fair was			
9				
10	Balances at Beginning of Year:			
11	Available for operations	\$18,861	\$30,242	\$27,238
12	Available for Capital Outlay	56,377	45,304	5,500
13	Estimated to revert in subsequent year	16,278	-	12,112
14				
15	Operating Revenues:			
16	Admissions to grounds	\$10,264	\$8,595	\$10,250
17	Industrial and commercial	1,596	1,575	1,590
18	Concessions	4,767	5,020	4,950
19	Exhibits	2,343	2,184	2,250
20	Horse show	750	731	750
21	Attractions	-	-	1,900
22	Miscellaneous fair	769	802	975
23	Nonfair	13,624	9,630	14,800
24	Prior year adjustments	2	-	-
25				
26	Total Operating Revenues	\$34,115	\$28,537	\$37,465
27				
28	State Apportionments:			
29	Section 19627, Business and Professions Code (Operating)	\$71,898	\$61,981	\$58,900
30	Item 369.9, Budget Act of 1966 (Capital Outlay)	30,100	-	-
31	Section 19630, Business and Professions Code (Capital Outlay)	-	15,500	-
32				
33	Total Available Funds	\$227,629	\$181,564	\$141,215
34				
35	Operating Expenditures:			
36	Administration	\$22,950	\$25,340	\$25,579
37	Maintenance and operations	35,304	31,849	34,841
38	Publicity	4,265	4,873	2,750
39	Attendance operations	2,623	2,414	2,000
40	Premiums	18,087	16,722	16,960
41	Exhibits (excluding premiums)	3,725	3,189	2,585
42	Horse show (excluding premiums)	1,091	977	1,040
43	Attractions	5,153	3,995	6,530
44	Equipment	1,430	1,217	2,250
45	Prior year adjustments	4	-	-
46				
47	Total Operating Expenses	\$94,632	\$90,576	\$94,535
48				
49	Capital Expenditures:			
50	From operating funds	-	\$2,946	-
51	From Capital Outlay funds	\$41,173	43,192	\$5,500
52				
53	Total Expenditures	\$135,805	\$136,714	\$100,035
54				
55	Reversions	-\$16,278	-	-\$12,112
56				
57	Balances at End of Year:			
58	Available for operations	\$30,242	\$27,238	\$29,068
59	Available for Capital Outlay	\$45,304	\$5,500	-
60	Estimated to revert in subsequent year	-	\$12,112	-
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HUMBOLDT COUNTY FAIR

(Conducting the Humboldt County Fair at Ferndale)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The fair is conducted by the Humboldt County Fair Association under an agreement with Humboldt County. The directors of the association are elected from the membership of the association which was founded in 1897 and which has assisted or conducted county fairs each year since that time with the exception of the war-years period. Annual fairs are conducted at the county fairgrounds located in the City of Ferndale. The			
5	1967 fair was conducted from August 7th to 13th and featured general livestock and other exhibits with particular emphasis on dairy cattle and sheep. Five thousand three hundred fifty-one exhibits entered by 1,332 exhibitors were judged at the fair. The 1968 fair dates are August 12th to August 18th. For many years a feature of the show has been horse racing and parimutuel wagering.			
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12	Balances at Beginning of Year:			
13	Available for operations -----	\$76,162	\$77,578	\$73,899
14	Available for Capital Outlay -----	73,589	14,595	11,000
15	Estimated to revert in subsequent year -----	-	1,038	-
16				
17	Operating Revenues:			
18	Admissions to grounds -----	\$15,313	\$15,310	\$16,000
19	Industrial and commercial -----	4,614	4,785	5,000
20	Concessions -----	9,615	9,794	10,200
21	Exhibits -----	4,415	4,327	4,250
22	Horse show -----	155	183	175
23	Horse racing -----	56,786	55,833	58,480
24	Miscellaneous fair -----	200	250	750
25	Nonfair -----	6,616	7,669	7,760
26	Prior year adjustments -----	-484	-30	-
27	Total Operating Revenues -----	\$97,230	\$98,121	\$102,615
28				
29	State Apportionments:			
30	Section 19627, Business and Professions Code (Operating) ----	\$65,000	\$58,500	\$54,000
31	Item 396.9 Budget Act of 1966 (Capital Outlay) -----	6,000	17,000	-
32	Section 19630, Business and Professions Code (Capital Outlay) -----	30,000	21,000	-
33	Contributions from local tax sources -----	2,500	2,500	2,500
34	Total Available Funds -----	\$350,481	\$290,332	\$244,014
35				
36	Operating Expenditures:			
37	Administration -----	\$24,507	\$25,828	\$26,770
38	Maintenance and operations -----	23,343	22,970	23,768
39	Publicity -----	4,253	1,170	4,350
40	Attendance operations -----	4,639	4,744	4,850
41	Premiums -----	30,142	29,997	30,125
42	Exhibits (excluding premiums) -----	9,730	11,085	10,500
43	Horse show (excluding premiums) -----	366	315	425
44	Horse races -----	59,612	61,611	62,500
45	Attractions -----	3,165	2,850	3,200
46	Equipment -----	3,158	2,160	3,500
47	Prior year adjustments -----	-117	70	-
48	Unallocated reduction -----	-	-	-6,000
49	Total Operating Expenses -----	\$162,798	\$162,800	\$163,988
50				
51	Capital Expenditures:			
52	From operating funds -----	\$516	-	-
53	From Capital Outlay funds -----	92,263	\$41,595	\$11,000
54	Total Expenditures -----	\$255,577	\$204,395	\$174,988
55	Reversions -----	-\$1,693	-\$1,038	-
56	Balances at End of Year:			
57	Available for operations -----	\$77,578	\$73,899	\$69,026
58	Available for Capital Outlay -----	\$14,595	\$11,000	-
59	Estimated to revert in subsequent year -----	\$1,038	-	-
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LASSEN COUNTY FAIR

(Conducting the Lassen County Fair and Livestock Show at Susanville)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Present activities of the fair date from 1936. Annual fairs			
5	are held on county fairgrounds located in Susanville under the			
6	supervision of a fair committee appointed by the board of su-			
7	pervisors. The 1967 fair was conducted from August 16th to			
8				
9	Balances at Beginning of Year:			
10	Available for operations-----	\$52,977	\$57,124	\$53,424
11	Available for Capital Outlay-----	18,000	4,900	13,000
12	Estimated to revert in subsequent year-----	-	11	11
13				
14	Operating Revenues:			
15	Industrial and commercial-----	\$600	\$570	\$600
16	Concessions-----	5,400	5,656	5,500
17	Exhibits-----	2,315	2,603	2,600
18	Horse show-----	1,735	1,773	1,770
19	Attractions-----	18,051	17,492	17,000
20	Miscellaneous fair-----	805	777	780
21	Nonfair-----	2,970	2,187	2,185
22				
23	Total Operating Revenues-----	\$31,876	\$31,058	\$30,435
24				
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating)-----	\$65,584	\$66,498	\$62,700
27	Item 396.9 Budget Act of 1966 (Capital Outlay)-----	4,900	-	-
28	Section 19630, Business and Professions Code (Capital Outlay)---	-	13,000	-
29				
30	Sale of Capital Assets:			
31	Other (Operating)-----	28	10	-
32				
33	Total Available Funds-----	\$173,365	\$172,601	\$159,570
34				
35	Operating Expenditures:			
36	Administration-----	\$19,789	\$21,280	\$23,170
37	Maintenance and operations-----	24,458	27,852	26,760
38	Publicity-----	2,242	2,160	2,260
39	Attendance operations-----	2,082	1,984	2,194
40	Premiums-----	21,659	23,917	19,803
41	Exhibits (excluding premiums)-----	3,651	4,110	4,187
42	Horse show (excluding premiums)-----	606	695	695
43	Attractions-----	16,887	15,268	14,245
44	Equipment-----	1,967	2,500	250
45	Unallocated reduction-----	-	-	-1,000
46				
47	Total Operating Expenses-----	\$93,341	\$99,766	\$92,564
48				
49	Capital Expenditures:			
50	From operating funds-----	-	\$1,500	\$1,600
51	From Capital Outlay funds-----	\$17,989	4,900	13,000
52				
53	Total Expenditures-----	\$111,330	\$106,166	\$107,164
54				
55	Reversions-----	-	-	-\$11
56				
57	Balances at End of Year:			
58	Available for operations-----	\$57,124	\$53,424	\$52,395
59	Available for Capital Outlay-----	\$4,900	\$13,000	-
60	Estimated to revert in subsequent year-----	\$11	\$11	-

LOS ANGELES COUNTY FAIR

(Conducting the Los Angeles County Fair at Pomona)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
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11				
12	Balances at Beginning of Year:			
13	Available for operations -----	\$263,013 b	\$448,329 b	- a
14				
15	Operating Revenues:			
16	Admissions -----	\$1,042,944	- a	- a
17	Industrial and commercial space and concessions -----	532,120	- a	- a
18	Carnival -----	207,422	- a	- a
19	Exhibits -----	15,820	- a	- a
20	Parimutuel revenue -----	1,326,013	- a	- a
21	Miscellaneous fair -----	223,381	- a	- a
22	Nonfair -----	107,504	- a	- a
23	Prior year adjustments -----	1,537	- a	- a
24				
25	Total Operating Revenues -----	\$3,456,741	- a	- a
26				
27	State Apportionments:			
28	Section 19622, Business and Professions Code (Operating) -----	\$250,000	\$225,000	\$225,000
29				
30	Total Available Funds -----	\$3,969,754	- a	- a
31				
32	Operating Expenditures:			
33	Administration -----	\$466,142	- a	- a
34	Maintenance and operations -----	553,179	- a	- a
35	Publicity -----	122,535	- a	- a
36	Attendance operations -----	624,493	- a	- a
37	Premiums -----	757,616	- a	- a
38	Exhibits (excluding premiums) -----	145,077	- a	- a
39	Horse show (excluding premiums) -----	9,548	- a	- a
40	Parimutuel operations -----	342,396	- a	- a
41	Attractions -----	124,819	- a	- a
42	Other -----	63,537	- a	- a
43				
44	Total Operating Expenses -----	\$3,209,342	- a	- a
45				
46	Capital Expenditures:			
47	From operating funds -----	\$69,225	- a	- a
48				
49	Total Expenditures -----	\$3,278,567	- a	- a
50				
51	Repayment on loan -----	\$242,858	- a	- a
52				
53	Balances at End of Year:			
54	Available for operations -----	\$448,329 b	- a	- a
55				
56	Long-Term Loans:			
57	Balance of loans, January 1 -----	\$1,214,284	- a	- a
58	Repayments -----	242,858	- a	- a
59				
60	Balance of loans, December 31 -----	\$971,426	- a	- a

a Information not available. County not required to submit budget to Department of Agriculture under existing law.

b These balances do not reflect liability for long-term loans.

MADERA COUNTY FAIR

(Conducting the Chowchilla Junior Fair at Chowchilla)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Present activities of the fair date from 1946. Annual fairs			
5	are conducted on county fairgrounds located in the City of			
6	Chowchilla by the Madera County Livestock Association under			
7	an agreement with the county under the provisions of Govern-			
8	ment Code, Section 25905. The 1967 fair was conducted from			
9	May 18th to May 21st. Six thousand one hundred eighty-nine			
10	exhibits entered by 1,658 exhibitors were judged at the fair.			
11	The 1968 fair dates are May 23rd to May 26th.			
12				
13	Balances at Beginning of Year:			
14	Available for operations	\$29,190	\$16,479	\$17,463
15	Available for Capital Outlay	2,570	9,147	7,634
16				
17	Operating Revenues:			
18	Admission to grounds	-	-	\$5,000
19	Industrial and commercial	\$1,335	\$1,425	1,400
20	Concessions	4,151	4,285	4,500
21	Exhibits	1,588	1,660	1,750
22	Attractions	488	380	400
23	Miscellaneous fair	2,076	2,053	525
24	Nonfair	5,759	7,536	6,500
25	Prior year adjustments	73	52	-
26				
27	Total Operating Revenues	\$15,470	\$17,391	\$20,075
28				
29	State Apportionments:			
30	Section 19627, Business and Professions Code (Operating)	\$54,555	\$67,027	\$59,000
31	Item 396.9, Budget Act of 1966 (Capital Outlay)	-	8,500	-
32	Section 19630, Business and Professions Code (Capital Outlay)	15,000	44,000	12,000
33				
34	Total Available Funds	\$116,785	\$162,544	\$116,172
35				
36	Operating Expenditures:			
37	Administration	\$23,874	\$24,720	\$25,994
38	Maintenance and operations	25,768	26,310	26,010
39	Publicity	3,930	4,025	4,100
40	Attendance operations	621	725	1,200
41	Premiums	13,786	14,479	14,300
42	Exhibits (excluding premiums)	7,522	7,817	7,700
43	Attractions	4,260	3,950	3,600
44	Equipment	1,523	529	300
45				
46	Total Operating Expenses	\$81,284	\$82,555	\$83,204
47				
48	Capital Expenditures:			
49	From operating funds	\$1,452	\$879	-
50	From Capital Outlay funds	8,423	53,871	\$19,634
51				
52	Total Expenditures	\$91,159	\$137,305	\$102,838
53				
54	Reversions	-	-\$142	-
55				
56	Balances at End of Year:			
57	Available for operations	\$16,479	\$17,463	\$13,334
58	Available for Capital Outlay	\$9,147	\$7,634	-
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MARIN COUNTY FAIR

(Conducting the Marin Art and Garden Fair at Ross)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Marin County Fair activities date from 1948. Annual garden			
5	shows have been held since that year under a contract between			
6	the Marin County Board of Supervisors and the Marin Art and			
7	Garden Center, Incorporated, under the provisions of Section			
8	29505 of the Government Code. These garden shows have been			
9				
10	Balances at Beginning of Year:			
11	Available for operations -----	\$74,795	\$28,128	\$20,301
12	Available for Capital Outlay -----	-	-	959,000
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$35,930	\$31,906	\$33,000
16	Industrial and commercial -----	4,527	4,210	4,200
17	Concessions -----	6,791	6,437	6,370
18	Exhibits -----	209	819	815
19	Miscellaneous fair -----	863	1,162	560
20	Nonfair -----	65	-	-
21				
22	Total Operating Revenues -----	\$48,385	\$44,534	\$44,945
23				
24	State Apportionments:			
25	Section 19627, Business and Professions Code (Operating) ----	\$77,275	\$58,966	\$61,600
26	Section 19630, Business and Professions Code (Capital Outlay) --	-	959,000	-
27				
28	Contributions from local tax sources -----	1,488	-	-
29				
30	Total Available Funds -----	\$201,943	\$1,090,628	\$1,085,846
31				
32	Operating Expenditures:			
33	Administration -----	\$17,578	\$18,717	\$18,871
34	Maintenance and operations -----	52,907	53,239	49,585
35	Publicity -----	5,147	5,085	5,100
36	Attendance operations -----	4,651	5,277	5,795
37	Premiums -----	13,983	15,761	16,325
38	Exhibits (excluding premiums) -----	5,466	5,808	5,525
39	Attractions -----	4,391	4,351	4,360
40	Equipment -----	1,047	618	-
41	Prior year adjustments -----	105	-	-
42				
43	Total Operating Expenses -----	\$105,275	\$108,856	\$105,561
44	Capital Expenditures:			
45	From operating funds -----	\$68,540	\$2,471	-
46	From Capital Outlay funds -----	-	-	\$959,000
47				
48	Total Expenditures -----	\$173,815	\$111,327	\$1,064,561
49				
50	Balances at End of Year:			
51	Available for operations -----	\$28,128	\$20,301	\$21,285
52	Available for Capital Outlay -----	-	\$959,000	-
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MENDOCINO COUNTY FAIR

(Conducting the Mendocino County Fair and Apple Show at Boonville)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1				
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4				
5	Sponsorship of the fair by the county began in 1937. Annual			
6	fairs have been held on the county's fairgrounds located in			
7	Boonville by the Anderson Valley Apple Show and Fair under			
8	an agreement with the county under provisions of Section			
9	25905 of the Government Code. The 1967 fair was conducted			
10	Balances at Beginning of Year:			
11	Available for operations-----	\$43,369	\$43,301	\$38,471
12	Available for Capital Outlay-----	18,358	-	22,000
13	Estimated to revert in subsequent year-----	-	192	192
14				
15	Operating Revenues:			
16	Admissions to grounds-----	\$7,359	\$7,170	\$7,200
17	Industrial and commercial-----	555	580	580
18	Concessions-----	1,125	1,203	1,200
19	Exhibits-----	2,518	2,619	2,600
20	Horse show-----	684	693	690
21	Attractions-----	345	223	-
22	Miscellaneous fair-----	366	406	405
23	Nonfair-----	3,251	3,021	2,750
24	Prior year adjustments-----	-	1,268	-
25				
26	Total Operating Revenues-----	\$16,203	\$17,183	\$15,425
27				
28	State Apportionments:			
29	Section 19627, Business and Professions Code (Operating)-----	\$74,517	\$60,629	\$58,000
30	Section 19630, Business and Professions Code (Capital Outlay)-----	-	22,000	-
31				
32	Total Available Funds-----	\$152,447	\$143,305	\$134,088
33				
34	Operating Expenditures:			
35	Administration-----	\$19,160	\$20,654	\$21,405
36	Maintenance and operations-----	21,046	23,795	22,253
37	Publicity-----	1,532	1,545	1,550
38	Attendance operations-----	1,477	1,525	1,533
39	Premiums-----	24,011	24,012	24,615
40	Exhibits (excluding premiums)-----	5,777	6,061	6,119
41	Horse show (excluding premiums)-----	315	300	375
42	Attractions-----	5,105	4,354	4,100
43	Equipment-----	-	100	-
44				
45	Total Operating Expenses-----	\$78,423	\$82,346	\$82,040
46				
47	Capital Expenditures:			
48	From operating funds-----	\$12,365	\$296	-
49	From Capital Outlay funds-----	18,166	-	\$22,000
50				
51	Total Expenditures-----	\$108,954	\$82,642	\$104,040
52				
53	Reversions-----	-	-	-\$192
54				
55	Balances at End of Year:			
56	Available for operations-----	\$43,301	\$38,471	\$29,856
57	Available for Capital Outlay-----	-	\$22,000	-
58	Estimated to revert in subsequent year-----	\$192	\$192	-
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MERCED COUNTY FAIR

(Conducting the Los Banos May Day Fair at Los Banos)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Fair activities date from 1946. Annual fairs have been con-			
5	ducted on the county's fairgrounds located in the City of Los			
6	Banos by the Merced County Livestock Association under			
7	agreements with the county under the provisions of Section			
8	25905 of the Government Code. The fairs are held in conjunc-			
9	tion with the annual May Day Festival and primarily confined			
10				
11	Balances at Beginning of Year :			
12	Available for operations -----	\$30,283	\$24,311	\$9,718
13	Available for Capital Outlay -----	-	19,826	-
14	Estimated to revert in subsequent year -----	-	-	1,796
15				
16	Operating Revenues :			
17	Industrial and commercial -----	\$3,520	\$3,805	\$4,000
18	Concessions -----	11,045	11,513	16,750
19	Exhibits -----	1,569	1,878	2,000
20	Attractions -----	3,961	3,545	3,500
21	Miscellaneous fair -----	714	957	850
22	Nonfair -----	8,012	7,360	9,000
23	Prior year adjustments -----	2	-	-
24				
25	Total Operating Revenues -----	\$28,826	\$29,058	\$36,100
26				
27	State Apportionments :			
28	Section 19627, Business and Professions Code (Operating) ----	\$67,455	\$56,865	\$60,500
29	Item 396.9 Budget Act of 1966 (Capital Outlay) -----	6,000	-	-
30	Section 19630, Business and Professions Code (Capital Outlay)	54,350	26,000	50,000
31				
32	Contributions from local tax sources -----	5,200	5,500	5,500
33				
34	Total Available Funds -----	\$192,114	\$161,560	\$163,614
35				
36	Operating Expenditures :			
37	Administration -----	\$26,520	\$29,845	\$30,515
38	Maintenance and operations -----	39,468	33,785	34,690
39	Publicity -----	5,455	3,850	4,050
40	Attendance operations -----	1,478	1,646	1,700
41	Premiums -----	15,380	17,550	15,000
42	Exhibits (excluding premiums) -----	6,094	7,069	6,850
43	Attractions -----	11,804	11,485	9,650
44	Equipment -----	1,060	786	600
45	Prior year adjustments -----	160	-	-
46				
47	Total Operating Expenses -----	\$107,419	\$106,016	\$103,055
48				
49	Capital Expenditures :			
50	From operating funds -----	\$34	-	-
51	From Capital Outlay funds -----	40,524	\$44,030	\$50,000
52				
53	Total Expenditures -----	\$147,977	\$150,046	\$153,055
54				
55	Reversions -----	-	-	-\$1,796
56				
57	Balances at End of Year :			
58	Available for operations -----	\$24,311	\$9,718	\$8,763
59	Available for Capital Outlay -----	\$19,826	-	-
60	Estimated to revert in subsequent year -----	-	\$1,796	-
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to exhibits of livestock with particular emphasis on junior departments. The 1967 fair was conducted from May 3rd to May 7th. Three thousand six hundred fifty-nine exhibits entered by 916 exhibitors were judged at the fair. The 1968 fair dates are May 1st to May 5th. This fair does not charge admission to the grounds.

MONTEREY COUNTY FAIR

(Conducting the Salinas Valley Fair at King City)

LINE	FUND CONDITION	ACTUAL 1965-66	ACTUAL 1966-67	PROPOSED 1967-68
1				
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3				
4	GENERAL ANALYSIS			
5	The present activities of the fair date from 1941. Annual		fair was conducted from May 25th to 28th and consisted of	
6	fairs are conducted by the Salinas Valley Fair Association		general livestock and other exhibits. Five thousand five hundred	
7	under a contract with the county. Annual fairs are held on		twenty-seven exhibits entered by 2,245 exhibitors were judged at	
8	county fairgrounds located in the City of King City. The 1967		the fair. The 1968 fair dates are May 23rd to 26th.	
9	Balances at Beginning of Year:			
10	Available for operations-----	\$16,385	\$29,100	\$30,017
11	Available for Capital Outlay-----	7,298	-	30,000
12	Estimated to revert in subsequent year-----	-	-	523
13				
14	Operating Revenues:			
15	Admissions to grounds-----	\$10,759	\$9,889	\$9,700
16	Industrial and commercial-----	2,775	2,370	2,500
17	Concessions-----	5,550	5,638	5,500
18	Exhibits-----	1,556	1,611	1,550
19	Horse show-----	1,562	1,346	1,330
20	Attractions-----	343	300	410
21	Miscellaneous fair-----	2,986	3,147	3,020
22	Nonfair-----	6,693	8,661	6,866
23	Prior year adjustments-----	-558	113	-
24				
25	Total Operating Revenues-----	\$31,666	\$33,075	\$30,876
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)-----	\$65,000	\$65,000	\$56,700
29	Item 396.9, Budget Act of 1966 (Capital Outlay)-----	-	32,500	-
30	Section 19630, Business and Professions Code (Capital Outlay)-----	-	-	75,000
31	Contributions from local tax sources-----	1,200	1,000	1,200
32				
33	Sale of Capital Assets:			
34	Section 25902/3, Government Code (Capital Outlay)-----	-	3,620	-
35				
36	Total Available Funds-----	\$121,549	\$164,295	\$224,316
37				
38	Operating Expenditures:			
39	Administration-----	\$22,457	\$23,618	\$24,017
40	Maintenance and operations-----	26,663	28,059	31,055
41	Publicity-----	2,619	3,637	4,000
42	Attendance operations-----	2,700	2,534	2,794
43	Premiums-----	14,493	13,812	14,500
44	Exhibits (excluding premiums)-----	9,598	9,102	9,990
45	Horse show (excluding premiums)-----	534	590	675
46	Attractions-----	3,197	2,965	3,610
47	Equipment-----	2,993	2,025	1,865
48	Prior year adjustments-----	-203	-69	-
49				
50	Total Operating Expenses-----	\$85,051	\$86,273	\$92,506
51				
52	Capital Expenditures:			
53	From operating funds-----	\$100	\$11,885	\$800
54	From Capital Outlay funds-----	6,923	5,597	105,000
55				
56	Total Expenditures-----	\$92,074	\$103,755	\$198,306
57				
58	Reversions-----	-\$375	-	-\$523
59	Balances at End of Year:			
60	Available for operations-----	\$29,100	\$30,017	\$25,487
61	Available for Capital Outlay-----	-	\$30,000	-
62	Estimated to revert in subsequent year-----	-	\$523	-
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NAPA COUNTY FAIR

(Conducting the Napa County Fair at Calistoga)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The present activities of the fair date from 1937. Annual			
5	fairs are held on the county fairgrounds, located in the City of			
6	Calistoga by the Calistoga Fair Association under a contract			
7	with the county under the provisions of Government Code Sec-			
8	tion 25905. The 1967 fair was conducted from July 1st to			
9	July 4th and consisted of general livestock and other exhibits.			
10	Three thousand one hundred forty-four exhibits entered by			
11	508 exhibitors were judged at the fair. The 1968 fair dates are			
12	July 3rd to July 7th.			
13				
14	Balances at Beginning of Year:			
15	Available for operations -----	\$27,180	\$20,960	\$16,511
16	Available for Capital Outlay -----	12,181	2,100	-
17				
18	Operating Revenues:			
19	Admissions to grounds -----	\$9,211	\$11,500	\$11,500
20	Industrial and commercial -----	1,225	1,222	1,500
21	Concessions -----	4,608	3,576	3,850
22	Exhibits -----	1,246	848	900
23	Attractions -----	-	13,524	13,000
24	Miscellaneous fair -----	768	428	600
25	Nonfair -----	47,367	46,525	49,400
26	Prior year adjustments -----	-10	100	-
27				
28	Total Operating Revenues -----	\$64,415	\$77,723	\$80,750
29				
30	State Apportionments:			
31	Section 19627, Business and Professions Code (Operating) ----	\$68,541	\$62,466	\$44,800
32	Item 396.9 Budget Act of 1966 (Capital Outlay) -----	2,100	-	-
33	Section 19630, Business and Professions Code (Capital Outlay) --	-	-	57,000
34				
35	Contributions from local tax sources -----	1,000	1,000	1,000
36				
37	Total Available Funds -----	\$175,417	\$164,249	\$200,061
38				
39	Operating Expenditures:			
40	Administration -----	\$28,042	\$29,500	\$28,516
41	Maintenance and operations -----	67,264	67,700	66,900
42	Publicity -----	6,116	7,002	6,200
43	Attendance operations -----	2,080	1,932	1,800
44	Premiums -----	17,533	12,610	12,900
45	Exhibits (excluding premiums) -----	4,172	5,006	4,700
46	Attractions -----	4,118	16,244	14,900
47	Equipment -----	5,577	2,452	700
48				
49	Total Operating Expenses -----	\$134,902	\$142,446	\$136,616
50				
51	Capital Expenditures:			
52	From operating funds -----	\$5,274	\$3,192	-
53	From Capital Outlay funds -----	12,181	2,100	\$57,000
54				
55	Total Expenditures -----	\$152,357	\$147,738	\$193,616
56				
57	Balances at End of Year:			
58	Available for operations -----	\$20,960	\$16,511	\$6,445
59	Available for Capital Outlay -----	\$2,100	-	-
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PLACER COUNTY FAIR

(Conducting the Placer County Fair at Roseville)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1				
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3				
4	GENERAL ANALYSIS			
5	Present activities of the fair date from 1937. Annual fairs are		23rd and consisted of general livestock and other exhibits. Four	
6	held on the county's fairgrounds located in the City of Roseville		thousand one hundred forty-four exhibits entered by 944 exhib-	
7	by the Placer County Fair Association under a contract with		itors were judged at the fair. The 1968 fair dates are July	
8	the board of supervisors under the provisions of Government		18th to July 22nd.	
9	Code, Section 25905. The 1967 fair was held July 19th to July			
10	Balances at Beginning of Year :			
11	Available for operations -----	\$56,379	\$57,249	\$56,572
12	Available for Capital Outlay -----	22,000	21,000	50,000
13	Estimated to revert in subsequent year -----	401	-	-
14				
15	Operating Revenues :			
16	Admissions to grounds -----	\$8,122	\$21,322	\$21,500
17	Industrial and commercial -----	3,584	3,882	4,500
18	Concessions -----	7,312	7,992	8,600
19	Exhibits -----	3,373	3,144	3,000
20	Horse show -----	547	518	500
21	Attractions -----	2,970	-	-
22	Miscellaneous fair -----	1,417	1,883	1,875
23	Nonfair -----	20,567	19,420	20,850
24	Prior year adjustments -----	-579	288	-
25				
26	Total Operating Revenues -----	\$47,313	\$58,449	\$60,825
27				
28	State Apportionments :			
29	Section 19627, Business and Professions Code (Operating) -----	\$68,894	\$72,235	\$51,900
30	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	21,000	-	-
31	Section 19630, Business and Professions Code (Capital Outlay) -----	-	92,700	-
32				
33	Total Available Funds -----	\$215,987	\$301,633	\$219,297
34				
35	Operating Expenditures :			
36	Administration -----	\$22,415	\$23,726	\$23,424
37	Maintenance and operations -----	31,288	34,494	30,673
38	Publicity -----	5,445	6,391	6,475
39	Attendance operations -----	3,409	3,450	3,872
40	Premiums -----	22,026	19,909	20,450
41	Exhibits (excluding premiums) -----	12,050	11,495	11,526
42	Horse show (excluding premiums) -----	1,137	1,183	1,000
43	Attractions -----	7,290	10,875	11,025
44	Equipment -----	4,242	5,682	1,478
45	Prior year adjustments -----	-241	-	-
46				
47	Totals Operating Expenses -----	\$109,061	\$117,205	\$109,923
48				
49	Capital Expenditures :			
50	From operating funds -----	\$6,276	\$14,156	\$8,000
51	From Capital Outlay funds -----	22,000	63,700	50,000
52				
53	Total Expenditures -----	\$137,337	\$195,061	\$167,923
54				
55	Reversions -----	-\$401	-	-
56				
57	Balances at End of Year :			
58	Available for operations -----	\$57,249	\$56,572	\$51,374
59	Available for Capital Outlay -----	\$21,000	\$50,000	-
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PLUMAS COUNTY FAIR

(Conducting the Plumas County Fair at Quincy)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	The present activities of the fair date from 1940. Annual			
5	fairs are held under the direction of the board of supervisors			
6	on county fairgrounds partially owned by the county and			
7	partially leased from the United States Forest Service, lo-			
8	cated just outside the City of Quincy. The 1967 fair was con-			
9	ducted from August 9th to August 13th and consisted of gen-			
10				
11	Balances at Beginning of Year:			
12	Available for operations -----	\$241	-\$3,553	-\$850
13	Available for Capital Outlay -----	14,680	10,500	-
14	Estimated to revert in subsequent year -----	-	1	-
15				
16	Operating Revenues:			
17	Industrial and commercial -----	\$2,180	\$1,700	\$2,000
18	Concessions -----	9,362	10,183	10,000
19	Exhibits -----	3,043	4,453	4,150
20	Horse show -----	1,255	963	1,000
21	Attractions -----	9,168	7,943	8,700
22	Miscellaneous fair -----	3,230	3,149	4,000
23	Nonfair -----	5,563	6,437	7,000
24	Prior year adjustments -----	-2,532	-	-
25	Total Operating Revenues -----	\$31,269	\$34,828	\$36,850
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating) ----	\$70,730	\$63,261	\$60,500
29	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	10,500	-	-
30	Section 19630, Business and Professions Code (Capital Outlay) --	-	14,000	20,000
31	Contributions from local tax sources -----	23,122	24,500	24,500
32	Total Available Funds -----	\$150,542	\$143,537	\$141,000
33				
34	Operating Expenditures:			
35	Administration -----	\$31,329	\$32,922	\$33,814
36	Maintenance and operations -----	45,595	41,848	41,228
37	Publicity -----	8,313	7,400	7,400
38	Attendance operations -----	2,158	2,426	2,475
39	Premiums -----	18,936	19,396	19,550
40	Exhibits (excluding premiums) -----	7,636	6,080	6,400
41	Horse show (excluding premiums) -----	502	430	500
42	Attractions -----	9,128	9,124	8,700
43	Equipment -----	1,013	260	500
44	Prior year adjustments -----	386	-	-
45	Total Operating Expenses -----	\$124,996	\$119,886	\$120,567
46				
47	Capital Expenditures:			
48	From operating funds -----	\$3,919	-	-
49	From Capital Outlay funds -----	14,679	\$24,500	\$20,000
50	Total Expenditures -----	\$143,594	\$144,386	\$140,567
51	Reversions -----	-	-\$1	-
52	Balances at End of Year:			
53	Available for operations -----	-\$3,553	-\$850	\$433
54	Available for Capital Outlay -----	\$10,500	-	-
55	Estimated to revert in subsequent year -----	\$1	-	-
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RIVERSIDE COUNTY FAIR

(Conducting the Riverside County's National Date Festival at Indio)

LINE	FUND CONDITION	ACTUAL 1965-66	ACTUAL 1966-67	PROPOSED 1967-68
1				
2				
3				
4	Sponsorship of the fair by Riverside County dates from 1938.			
5	Annual fairs are held on the county's fairgrounds located just			
6	outside the city limits of Indio by an advisory committee ap-			
7	pointed by the board of supervisors. The particular feature of			
8	the fair has always been the date exhibits, but has included			
9				
10	Balances at Beginning of Year:			
11	Available for operations -----	\$75,247	\$59,086	\$83,918
12	Available for Capital Outlay -----	4,358	29,358	1,585
13				
14	Operating Revenues:			
15	Admissions to grounds -----	\$100,807	\$122,860	\$115,000
16	Industrial and commercial -----	29,392	31,932	31,000
17	Concessions -----	55,957	63,793	57,000
18	Exhibits -----	2,583	3,614	3,500
19	Horse show -----	59,569	70,010	67,500
20	Miscellaneous fair -----	23,711	25,274	23,500
21	Nonfair -----	11,486	18,705	15,500
22	Prior year adjustments -----	619	899	-
23				
24	Total Operating Revenues -----	\$284,124	\$337,087	\$313,000
25				
26	State Apportionments:			
27	Section 19627, Business and Professions Code (Operating) ----	\$65,000	\$65,000	\$58,500
28	Item 396.91, Budget Act of 1966 (Capital Outlay) -----	-	120,000	-
29	Section 19630, Business and Professions Code (Capital Outlay) --	25,000	10,000	45,000
30	Contributions from local tax sources -----	110,000	8,000	26,000
31				
32	Total Available Funds -----	\$563,729	\$628,531	\$528,003
33				
34	Operating Expenditures:			
35	Administration -----	\$55,901	\$61,742	\$68,838
36	Maintenance and operations -----	67,333	72,469	85,700
37	Publicity -----	39,530	43,298	45,000
38	Attendance operations -----	33,563	31,718	38,000
39	Premiums -----	62,970	70,572	70,000
40	Exhibits (excluding premiums) -----	22,478	22,431	26,000
41	Horse show (excluding premiums) -----	19,637	19,734	24,600
42	Attractions -----	18,050	22,371	28,500
43	Equipment -----	12,945	7,857	2,250
44	Prior year adjustments -----	221	-	-
45				
46	Total Operating Expenses -----	\$332,628	\$352,192	\$388,888
47				
48	Capital Expenditures:			
49	From operating funds -----	\$142,657	\$33,063	\$28,645
50	From Capital Outlay funds -----	-	153,415	46,585
51				
52	Total Expenditures -----	\$475,285	\$538,670	\$464,118
53				
54	Reversions -----	-	-\$4,358	-
55				
56	Balances at End of Year:			
57	Available for operations -----	\$59,086	\$83,918	\$63,885
58	Available for Capital Outlay -----	\$29,358	\$1,585	-
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SAN BENITO COUNTY FAIR

(Conducting the San Benito County Saddle Horse Show, Rodeo and Fair at Hollister)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1				
2				
3				
4	GENERAL ANALYSIS			
5	The present activities of the fair date from 1937 although			
6	private shows were held prior to that date from 1927. Annual			
7	fairs are held by the San Benito Saddle Horse Association			
8	under a contract with the county under the provisions of Gov-			
9	ernment Code, Section 25905, at Bolado Park located about 8			
10	miles from the City of Hollister and owned by the 33rd District			
11	Agricultural Association. The 1967 fair was conducted from			
12	June 23rd to June 25th and, as in the past, featured light horse			
13	exhibits and a horse show. The 1968 fair dates are June 28th			
14	to June 30th. This fair charges no admission to the grounds.			
15	Balances at Beginning of Year:			
16	Available for operations-----	\$74,741	\$63,344	\$46,713
17	Operating Revenues:			
18	Exhibits-----	\$162	\$245	\$200
19	Horse show-----	637	500	525
20	Attractions-----	19,323	18,735	18,740
21	Nonfair-----	3,239	2,811	1,900
22	Total Operating Revenues-----	\$23,361	\$22,291	\$21,365
23	Total Available Funds-----	\$98,102	\$85,635	\$68,078
24	Operating Expenditures:			
25	Administration-----	\$7,044	\$7,610	\$7,925
26	Maintenance and operations-----	9,308	10,100	9,814
27	Publicity-----	1,850	2,260	2,350
28	Attendance operations-----	42	50	75
29	Premiums-----	1,751	1,995	2,270
30	Exhibits (excluding premiums)-----	384	575	675
31	Horse show (excluding premiums)-----	288	375	375
32	Attractions-----	14,091	14,999	15,800
33	Equipment-----	-	958	600
34	Total Operating Expenses-----	\$34,758	\$38,922	\$39,884
35	Capital Expenditures:			
36	From operating funds-----	-	-	\$400
37	Total Expenditures-----	\$34,758	\$38,922	\$40,284
38	Balances at End of Year:			
39	Available for operations-----	\$63,344	\$46,713	\$27,794
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SAN FRANCISCO COUNTY FAIR

(Conducting the San Francisco County Fair and Flower Show at San Francisco)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Present activities of the fair date from 1939. Annual flower			
5	shows have been held since that date. The 1967 fair was held			
6	August 24th to August 27th in the Hall of Flowers building			
7	in the arhoretum area in Golden Gate Park. Three thousand one			
8				
9	Balances at Beginning of Year:			
10	Available for operations-----	\$54,048	\$64,106	\$25,900
11				
12	Operating Revenues:			
13	Admissions to grounds-----	\$4,586	\$3,861	\$4,000
14	Nonfair -----	18,344	19,246	17,900
15				
16	Total Operating Revenues-----	\$22,930	\$23,107	\$21,900
17				
18	State Apportionments:			
19	Section 19627, Business and Professions Code (Operating)-----	\$66,918	\$64,943	\$52,900
20				
21	Total Available Funds-----	\$143,896	\$152,156	\$100,700
22				
23	Operating Expenditures:			
24	Administration -----	\$19,740	\$20,443	\$21,096
25	Maintenance and operations-----	36,083	44,693	46,917
26	Publicity -----	1,539	1,550	1,550
27	Attendance operations -----	1,120	1,400	1,400
28	Premiums -----	6,826	7,280	7,465
29	Exhibits (excluding premiums)-----	3,607	4,042	4,080
30	Equipment -----	3,588	-	1,780
31	Prior year adjustments-----	4	-	-
32				
33	Total Operating Expenses-----	\$72,507	\$79,408	\$84,288
34				
35	Capital Expenditures:			
36	From operating funds-----	\$7,283	\$46,848	-
37				
38	Total Expenditures -----	\$79,790	\$126,256	\$84,288
39				
40	Balances at End of Year:			
41	Available for operations-----	\$64,106	\$25,900	\$16,412
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hundred twenty-seven exhibits entered by 469 exhibitors were judged at the show. The 1968 fair dates are August 22nd to August 25th.

SAN JOAQUIN COUNTY FAIR

(Conducting the Lodi Grape Festival and National Wine Show at Lodi)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Sponsorship of the Lodi Grape Festival and National Wine			
5	Show by the County of San Joaquin dates from 1941. Annual			
6	fairs are conducted on the county's fairgrounds which are lo-			
7	cated in the City of Lodi adjacent to the Lodi Stadium. Grape			
8				
9	Balances at Beginning of Year:			
10	Available for operations -----	\$48,566	\$42,776	\$37,719
11	Estimated to revert in subsequent year -----	182	182	37
12				
13	Operating Revenues:			
14	Admissions to grounds -----	\$12,377	\$12,722	\$12,500
15	Industrial and commercial -----	5,335	5,480	5,500
16	Concessions -----	12,529	12,659	12,500
17	Exhibits -----	24	18	18
18	Attractions -----	3,714	5,387	4,500
19	Miscellaneous fair -----	1,405	1,627	1,500
20	Nonfair -----	12,405	14,170	11,150
21	Prior year adjustments -----	50	-	-
22				
23	Total Operating Revenues -----	\$47,839	\$52,063	\$47,668
24				
25	State Apportionments:			
26	Section 19627, Business and Professions Code (Operating) -----	\$63,202	\$56,299	\$57,400
27	Section 19630, Business and Professions Code (Capital Outlay) -----	25,000	10,500	-
28	Contributions from local tax sources -----	1,500	1,500	1,500
29				
30	Total Available Funds -----	\$186,289	\$163,320	\$144,324
31				
32	Operating Expenditures:			
33	Administration -----	\$26,877	\$27,689	\$29,428
34	Maintenance and operations -----	33,124	35,469	37,941
35	Publicity -----	8,578	8,735	9,850
36	Attendance operations -----	2,408	2,600	2,750
37	Premiums -----	11,505	11,212	11,512
38	Exhibits (excluding premiums) -----	14,755	13,980	13,450
39	Attractions -----	6,793	7,134	7,650
40	Equipment -----	343	-	-
41	Prior year adjustments -----	-	100	-
42				
43	Total Operating Expenses -----	\$104,383	\$106,919	\$112,581
44				
45	Capital Expenditures:			
46	From operating funds -----	\$13,948	\$8,000	-
47	From Capital Outlay funds -----	25,000	10,463	-
48				
49	Total Expenditures -----	\$143,331	\$125,382	\$112,581
50				
51	Reversions -----	-	-\$182	-\$37
52				
53	Balances at End of Year:			
54	Available for operations -----	\$42,776	\$37,719	\$31,706
55	Estimated to revert in subsequent year -----	\$182	\$37	-
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and wine exhibits are featured. The 1967 fair was conducted from September 15th to 17th. Four thousand two hundred forty-two exhibits entered by 998 exhibitors were judged at the fair. The 1968 fair dates are September 13th to 15th.

SAN MATEO COUNTY FAIR

(Conducting the San Mateo County Fair and Floral Fiesta at San Mateo)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Sponsorship of the fair by the County of San Mateo dates			
5	from 1929. Annual fairs are held on county fairgrounds located			
6	just north of Bay Meadows race track, San Mateo, by the San			
7	Mateo County Fair Association under a contract with the board			
8	of supervisors under the provisions of Section 25905, Govern-			
9	ment Code. In the past, annual fairs have featured floricultural			
10	and agricultural exhibits and some junior livestock exhibits. A			
11				
12	Balances at Beginning of Year:			
13	Available for operations-----	\$128,389	\$126,972	\$34,052
14	Available for Capital Outlay-----	80,000	2,300	-
15				
16	Operating Revenues:			
17	Admissions to grounds-----	\$100,005	\$93,718	\$129,520
18	Industrial and commercial-----	25,500	23,514	26,000
19	Concessions-----	32,824	43,808	51,000
20	Exhibits-----	22	-	-
21	Horse racing-----	640,170	897,810	905,200
22	Miscellaneous fair-----	6,879	9,400	9,500
23	Nonfair-----	31,779	26,893	41,300
24				
25	Total Operating Revenues-----	\$837,179	\$1,095,143	\$1,162,520
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating)-----	\$65,000	\$58,500	\$58,500
29	Item 396.9, Budget Act of 1966 (Capital Outlay)-----	2,300	-	-
30	Section 19630, Business and Professions Code (Capital Outlay)-----	-	45,000	82,000
31				
32	Total Available Funds-----	\$1,112,868	\$1,327,915	\$1,337,072
33				
34	Operating Expenditures:			
35	Administration-----	\$51,296	\$58,515	\$51,184
36	Maintenance and operations-----	94,736	123,766	110,000
37	Publicity-----	21,985	24,015	19,950
38	Attendance operations-----	19,203	27,799	29,175
39	Premiums-----	50,203	70,534	70,450
40	Exhibits (excluding premiums)-----	38,456	37,382	34,100
41	Horse races-----	547,379	810,366	816,600
42	Attractions-----	25,683	38,238	36,500
43	Equipment-----	652	7,326	-
44	Prior year adjustments-----	-	23,622	-
45	Unallocated reduction-----	-	-	-6,500
46				
47	Total Operating Expenses-----	\$849,593	\$1,221,563	\$1,161,459
48				
49	Capital Expenditures:			
50	From operating funds-----	\$54,003	\$25,000	-
51	From Capital Outlay funds-----	80,000	47,300	\$82,000
52				
53	Total Expenditures-----	\$983,596	\$1,293,863	\$1,243,459
54				
55	Balances at End of Year:			
56	Available for operations-----	\$126,972	\$34,052	\$93,613
57	Available for Capital Outlay-----	\$2,300	-	-
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SANTA CLARA COUNTY FAIR

(Conducting the Santa Clara County Fair at San Jose)

LINE	FUND CONDITION	ACTUAL 1965-66	ACTUAL 1966-67	PROPOSED 1967-68
1	GENERAL ANALYSIS			
2				
3				
4	Present activities of the fair date from 1941. Annual fairs			
5	are held on the county's fairgrounds located south of the City			
6	of San Jose by the Santa Clara County Fair Association			
7	under an agreement with the board of supervisors under the			
8	provisions of Section 25905 of the Government Code. The 1967			
9				
10	Balances at Beginning of Year:			
11	Available for operations -----	\$175,381	\$194,701	\$98,824
12	Available for Capital Outlay -----	77,762	136,643	-
13	Estimated to revert in subsequent year -----	-	-	-
14				
15	Operating Revenues:			
16	Admissions to grounds -----	\$120,921	\$142,420	\$180,000
17	Industrial and commercial -----	31,635	29,278	23,500
18	Concessions -----	85,176	92,490	105,700
19	Exhibits -----	4,953	4,943	4,900
20	Attractions -----	6,071	9,509	5,000
21	Miscellaneous fair -----	11,649	12,472	14,300
22	Nonfair -----	73,768	72,000	72,000
23	Prior year adjustments -----	859	-	-
24				
25	Total Operating Revenues -----	\$335,032	\$363,112	\$405,400
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating) -----	\$65,000	\$65,000	\$58,500
29	Section 19630, Business and Professions Code (Capital Outlay) -----	140,000	-	100,000
30				
31	Contributions from local tax sources -----	197,870	186,595	213,560
32				
33	Total Available Funds -----	\$991,045	\$946,051	\$876,284
34				
35	Operating Expenditures:			
36	Administration -----	\$80,971	\$95,764	\$96,359
37	Maintenance and operations -----	286,480	320,173	337,923
38	Publicity -----	28,784	33,953	33,153
39	Attendance operations -----	29,174	32,734	35,631
40	Premiums -----	52,827	56,250	54,250
41	Exhibits (excluding premiums) -----	52,737	57,407	54,957
42	Horse show (excluding premiums) -----	-	250	250
43	Attractions -----	26,272	38,553	34,203
44	Equipment -----	13,458	7,500	20,501
45				
46	Total Operating Expenses -----	\$570,703	\$642,584	\$667,227
47				
48	Capital Expenditures:			
49	From operating funds -----	\$7,879	\$68,000	\$10,233
50	From Capital Outlay funds -----	81,119	136,643	100,000
51				
52	Total Expenditures -----	\$659,701	\$847,227	\$777,460
53				
54	Balances at End of Year:			
55	Available for operations -----	\$194,701	\$98,824	\$98,824
56	Available for Capital Outlay -----	\$136,643	-	-
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SHASTA COUNTY FAIR

(Conducting the Intermountain Fair of Shasta County at McArthur)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Sponsorship of the Shasta County Intermountain Fair by the			
5	County of Shasta dates from 1936. Annual fairs are held on			
6	the county's fairgrounds located at McArthur by the Inter-			
7	mountain Fair Association under a contract with the board			
8	of supervisors under the provisions of Section 25905, Govern-			
9	ment Code. The 1967 fair was conducted from September 2nd to			
10				
11	Balances at Beginning of Year :			
12	Available for operations -----	\$58,666	\$57,519	\$55,443
13	Available for Capital Outlay -----	-	-	15,000
14	Estimated to revert in subsequent year -----	15	15	-
15				
16	Operating Revenues :			
17	Industrial and commercial -----	\$606	\$598	\$650
18	Concessions -----	2,281	2,311	1,800
19	Exhibits -----	2,888	2,954	2,880
20	Horse show -----	475	478	500
21	Attractions -----	1,969	1,866	2,700
22	Miscellaneous fair -----	800	985	600
23	Nonfair -----	5,952	5,672	5,625
24				
25	Total Operating Revenues -----	\$14,971	\$14,864	\$14,755
26				
27	State Apportionments :			
28	Section 19627, Business and Professions Code (Operating) ----	\$65,352	\$57,600	\$58,500
29	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	-	35,000	-
30	Section 19630, Business and Professions Code (Capital Outlay) --	-	50,000	-
31				
32	Contributions from local tax sources -----	500	500	500
33				
34	Total Available Funds -----	\$139,504	\$215,498	\$144,198
35				
36	Operating Expenditures :			
37	Administration -----	\$15,785	\$16,650	\$17,828
38	Maintenance and operations -----	17,500	16,907	18,318
39	Publicity -----	2,607	2,092	2,150
40	Attendance operations -----	562	535	591
41	Premiums -----	29,004	27,189	28,400
42	Exhibits (excluding premiums) -----	6,353	5,317	6,025
43	Horse show (excluding premiums) -----	294	215	410
44	Attractions -----	3,992	3,325	3,737
45	Equipment -----	1,144	1,560	2,200
46	Prior year adjustments -----	-	10	-
47	Unallocated reduction -----	-	-	-6,500
48				
49	Total Operating Expenses -----	\$77,241	\$73,800	\$73,159
50				
51	Capital Expenditures :			
52	From operating funds -----	\$4,729	\$1,240	\$8,800
53	From Capital Outlay funds -----	-	70,000	15,000
54				
55	Total Expenditures -----	\$81,970	\$145,040	\$96,959
56				
57	Reversions -----	-	-\$15	-
58				
59	Balances at End of Year :			
60	Available for operations -----	\$57,519	\$55,443	\$47,239
61	Available for Capital Outlay -----	-	\$15,000	-
62	Estimated to revert in subsequent year -----	\$15	-	-
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SOLANO COUNTY FAIR

(Conducting the Solano County Fair at Vallejo)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Activities of the fair date from January 1946, although no			
5	allocations were received by the association under Section 4401			
6	of the Agricultural Code until 1950. Annual fairs are conducted			
7	on approximately 150 acres of land north of the City of Vallejo			
8	by the Solano County Fair Association under agreements with			
9	the board of supervisors under the provisions of Section 25905			
10				
11	Balances at Beginning of Year:			
12	Available for operations -----	\$141,225	\$129,341	\$138,845
13	Available for Capital Outlay -----	10,000	253,135	-
14	Estimated to revert in subsequent year -----	914	151	367
15				
16	Operating Revenues:			
17	Admissions to grounds -----	\$46,250	\$52,852	\$53,000
18	Industrial and commercial -----	8,100	10,015	10,000
19	Concessions -----	25,444	28,259	29,000
20	Exhibits -----	3,949	4,064	4,000
21	Horse show -----	411	261	-
22	Horse racing -----	456,086	579,955	613,000
23	Attractions -----	1,478	1,830	1,800
24	Miscellaneous fair -----	6,131	6,925	7,150
25	Nonfair -----	13,878	8,056	7,300
26	Prior year adjustments -----	-	-30	-
27				
28	Total Operating Revenues -----	\$561,727	\$692,187	\$725,250
29				
30	State Apportionments:			
31	Section 19627, Business and Professions Code (Operating) ----	\$40,000	\$58,500	\$22,500
32	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	3,600	-	-
33	Section 19630, Business and Professions Code (Capital Outlay)	250,000	101,450	-
34				
35	Total Available Funds -----	\$1,007,466	\$1,234,764	\$886,962
36				
37	Operating Expenditures:			
38	Administration -----	\$40,192	\$52,724	\$59,854
39	Maintenance and operations -----	47,746	59,877	64,668
40	Publicity -----	14,760	14,400	17,450
41	Attendance operations -----	27,324	30,780	30,768
42	Premiums -----	42,144	43,028	43,300
43	Exhibits (excluding premiums) -----	15,673	14,897	18,800
44	Horse show (excluding premiums) -----	414	250	1,300
45	Horse races -----	358,554	408,328	465,650
46	Attractions -----	19,531	19,558	21,900
47	Equipment -----	2,282	4,281	-
48	Prior year adjustments -----	-993	-94	-
49	Unallocated reduction -----	-	-	-2,500
50				
51	Total Operating Expenses -----	\$567,627	\$648,029	\$721,190
52	Capital Expenditures:			
53	From operating funds -----	\$45,984	\$93,154	\$26,000
54	From Capital Outlay funds -----	10,314	354,369	-
55				
56	Total Expenditures -----	\$623,925	\$1,095,552	\$747,190
57				
58	Reversions -----	-\$914	-	-\$367
59				
60	Balances at End of Year:			
61	Available for operations -----	\$129,341	\$138,845	\$139,405
62	Available for Capital Outlay -----	\$253,135	-	-
63	Estimated to revert in subsequent year -----	\$151	\$367	-
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SONOMA COUNTY FAIR

(Conducting the Sonoma County Fair at Santa Rosa)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1				
2				
3				
4	GENERAL ANALYSIS			
5	Present activities of the fair date from 1937. Annual fairs			
6	are held on the fairgrounds located in the City of Santa Rosa			
7	by the Sonoma County Fair Association, Inc., under an agree-			
8	ment with the board of supervisors under the provisions of Sec-			
9	tion 25905, Government Code. Horse racing with parimutuel			
10	Balances at Beginning of Year:			
11	Available for operations -----	\$154,362	\$121,170	\$113,796
12	Available for Capital Outlay -----	2,537	6,000	110,000
13	Estimated to revert in subsequent year -----	780	-	-
14				
15	Operating Revenues:			
16	Admissions to grounds -----	\$92,696	\$95,044	\$95,000
17	Industrial and commercial -----	8,145	8,200	8,200
18	Concessions -----	77,613	89,652	89,000
19	Exhibits -----	6,565	7,042	7,000
20	Horse racing -----	557,362	670,045	670,000
21	Attractions -----	10,919	12,608	10,500
22	Miscellaneous fair -----	10,480	13,057	13,000
23	Nonfair -----	36,573	37,500	36,500
24	Prior year adjustments -----	120	23	-
25				
26	Total Operating Revenues -----	\$800,473	\$933,171	\$929,200
27				
28	State Apportionments:			
29	Section 19627, Business and Professions Code (Operating) -----	\$65,000	\$58,500	\$58,500
30	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	-	25,000	-
31	Section 19630, Business and Professions Code (Capital Outlay) -----	61,000	165,000	-
32				
33	Total Available Funds -----	\$1,084,152	\$1,308,841	\$1,211,496
34				
35	Operating Expenditures:			
36	Administration -----	\$45,261	\$50,021	\$62,000
37	Maintenance and operations -----	101,150	117,534	121,391
38	Publicity -----	25,476	28,032	30,000
39	Attendance operations -----	23,171	23,642	25,500
40	Premiums -----	65,436	73,184	73,650
41	Exhibits (excluding premiums) -----	57,552	62,672	64,400
42	Horse show (excluding premiums) -----	1,000	750	1,000
43	Horse races -----	406,135	539,993	551,200
44	Attractions -----	36,265	35,880	36,450
45	Equipment -----	8,239	10,502	3,700
46	Prior year adjustments -----	57	23	-
47	Unallocated reduction -----	-	-	-6,500
48				
49	Total Operating Expenses -----	\$769,742	\$942,233	\$962,791
50				
51	Capital Expenditures:			
52	From operating funds -----	\$128,923	\$56,812	\$23,000
53	From Capital Outlay funds -----	57,537	86,000	110,000
54				
55	Total Expenditures -----	\$956,202	\$1,085,045	\$1,095,791
56				
57	Reversions -----	-\$780	-	-
58				
59	Balances at End of Year:			
60	Available for operations -----	\$121,170	\$113,796	\$115,705
61	Available for Capital Outlay -----	\$6,000	\$110,000	-
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TRINITY COUNTY FAIR

(Conducting the Trinity County Fair at Hayfork)

LINE	FUND CONDITION	ACTUAL 1966 CALENDAR YEAR	ESTIMATED 1967 CALENDAR YEAR	PROPOSED 1968 CALENDAR YEAR
1	GENERAL ANALYSIS			
2				
3				
4	Annual fairs are conducted on the county fairgrounds located			
5	at the City of Hayfork by an executive committee appointed			
6	by the county board of supervisors. The County of Trinity has			
7	executed a lease with the Trinity County High School District			
8	to use part of the fair facilities for a high school during the			
9				
10	Balances at Beginning of Year:			
11	Available for operations -----	\$43,941	\$57,169	\$56,206
12	Available for Capital Outlay -----	6,000	6,000	-
13	Estimated to revert in subsequent year -----	1,549	-	-
14				
15	Operating Revenues:			
16	Industrial and commercial -----	\$480	\$185	\$200
17	Concessions -----	2,920	2,384	2,300
18	Exhibits -----	2,348	2,211	2,000
19	Horse show -----	642	598	500
20	Attractions -----	646	978	700
21	Miscellaneous fair -----	524	370	300
22	Nonfair -----	1,296	1,100	1,000
23	Prior year adjustments -----	-527	-	-
24				
25	Total Operating Revenues -----	\$8,329	\$7,826	\$7,000
26				
27	State Apportionments:			
28	Section 19627, Business and Professions Code (Operating) ----	\$69,708	\$61,980	\$54,700
29	Item 396.9 Budget Act of 1966 (Capital Outlay) -----	6,000	-	-
30	Section 19630, Business and Professions Code (Capital Outlay)	-	27,000	-
31				
32	Total Available Funds -----	\$135,527	\$159,975	\$117,906
33				
34	Operating Expenditures:			
35	Administration -----	\$13,416	\$14,388	\$15,886
36	Maintenance and operations -----	12,256	15,256	16,060
37	Publicity -----	852	1,000	1,100
38	Attendance operations -----	208	323	700
39	Premiums -----	22,694	21,298	22,500
40	Exhibits (excluding premiums) -----	7,354	7,908	8,090
41	Horse show (excluding premiums) -----	372	400	500
42	Attractions -----	961	1,342	1,500
43	Equipment -----	3,507	626	1,975
44	Prior year adjustments -----	54	-8	-
45				
46	Total Operating Expenses -----	\$61,674	\$62,533	\$68,311
47				
48	Capital Expenditures:			
49	From operating funds -----	\$3,135	\$8,236	\$3,100
50	From Capital Outlay funds -----	6,000	33,000	-
51				
52	Total Expenditures -----	\$70,809	\$103,769	\$71,411
53				
54	Reversions -----	-\$1,549	-	-
55				
56	Balances at End of Year:			
57	Available for operations -----	\$57,169	\$56,206	\$46,495
58	Available for Capital Outlay -----	\$6,000	-	-
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CLOVERDALE CITRUS FAIR

(Conducting the Cloverdale Citrus Fair at Cloverdale)

LINE	FUND CONDITION	ACTUAL 1965-66	ESTIMATED 1966-67	PROPOSED 1967-68
1	GENERAL ANALYSIS			
2				
3				
4	This fair receives an annual state allocation under Section			
5	19626 of the Business and Professions Code, the first such allo-			
6	cation being made in 1945. The Cloverdale Citrus Fair was			
7	incorporated as a nonprofit organization in 1951, prior fairs			
8	having been conducted by the Cloverdale Chamber of Commerce.			
9	The Audits Division of the Department of Finance makes an-			
10				
11	Balances at Beginning of Year:			
12	Available for operations -----	\$63,437	\$69,014	- a
13				
14	Operating Revenues:			
15	Admissions -----	4,425	4,916	- a
16	Industrial and commercial -----	996	800	- a
17	Concessions -----	932	1,227	- a
18	Miscellaneous fair -----	1,437	1,924	- a
19	Nonfair -----	6,374	5,312	- a
20				
21	Total Operating Revenues -----	\$14,164	\$14,179	- a
22				
23	State Apportionments:			
24	Section 19626, Business and Professions Code (Operating) -----	\$30,000	\$30,000	\$27,000
25	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	-	17,800	- a
26	Section 19630, Business and Professions Code (Capital Outlay) -----	-	25,000	- a
27				
28	Total Available Funds -----	\$107,601	\$155,993	- a
29				
30	Operating Expenditures:			
31	Administration -----	\$10,671	\$11,360	- a
32	Maintenance and operations -----	11,482	11,878	- a
33	Publicity -----	2,820	3,382	- a
34	Attendance operations -----	764	1,019	- a
35	Premiums -----	6,354	5,850	- a
36	Exhibits (excluding premiums) -----	759	1,119	- a
37	Attractions -----	2,255	3,402	- a
38	Equipment -----	1,065	974	- a
39				
40	Total Operating Expenses -----	\$36,170	\$38,984	- a
41				
42	Capital Expenditures:			
43	From operating funds -----	\$2,417	\$52,678	- a
44	From Capital Outlay funds -----	-	38,412	- a
45				
46	Total Expenditures -----	\$38,587	\$130,074	- a
47				
48	Balances at End of Year:			
49	Available for operations -----	\$69,014	\$21,531	- a
50	Available for Capital Outlay -----	-	\$4,388	- a

a Information not available. Fair not required to submit a budget to Department of Agriculture under existing law.

NATIONAL ORANGE SHOW

(Conducting the National Orange Show at San Bernardino)

LINE	FUND CONDITION	ACTUAL 1965-66	ACTUAL 1966-67	PROPOSED 1967-68
1	GENERAL ANALYSIS			
2				
3				
4	The National Orange Show was incorporated in 1922 and is			
5	a continuation of a nonprofit association with some modifica-			
6	tions formed in 1910. It appears that the early history of citrus			
7	fairs in San Bernardino can be traced back to 1879. The asso-			
8	ciation receives an allocation under the provisions of Section			
9	19626 of the Business and Professions Code but does not come			
10	under the jurisdiction of the Government Code or other codes			
11	pertaining to state organizations, its actions being governed by			
12	the Corporations Code. The Department of Finance audits the			
13	records of the association to determine that the appropriations			
14	have been used for the general purposes provided by the stat-			
15				
16	Balances at Beginning of Year:			
17	Available for operations -----	\$79,855	\$84,845	- a
18	Available for Capital Outlay -----	20,942	10,349	- a
19				
20	Operating Revenues:			
21	Admission to grounds -----	\$131,951	\$120,512	- a
22	Industrial and commercial -----	42,086	43,596	- a
23	Concessions -----	118,612	129,664	- a
24	Exhibits -----	777	11,080	- a
25	Attractions -----	20,956	-	- a
26	Miscellaneous fair -----	10,176	17,960	- a
27	Nonfair -----	97,721	98,076	- a
28				
29	Total Operating Revenues -----	\$422,279	\$420,888	- a
30				
31	State Apportionments:			
32	Section 19626, Business and Professions Code (Operating) -----	\$150,000	\$150,000	\$135,000
33	Item 396.9, Budget Act of 1966 (Capital Outlay) -----	-	40,300	-
34	Section 19630, Business and Professions Code (Capital Outlay) -----	20,000	37,600	- a
35				
36	Total Available Funds -----	\$693,076	\$743,982	- a
37				
38	Operating Expenditures:			
39	Administration -----	\$76,574	\$76,314	- a
40	Maintenance and operations -----	195,889	196,221	- a
41	Publicity -----	67,061	54,548	- a
42	Attendance operations -----	59,593	24,949	- a
43	Premiums -----	34,288	31,183	- a
44	Exhibits (excluding premiums) -----	17,096	68,932	- a
45	Attractions -----	85,753	72,500	- a
46	Equipment -----	-	2,400	- a
47				
48	Total Operating Expenses -----	\$536,254	\$527,047	- a
49				
50	Capital Expenditures:			
51	From operating funds -----	\$31,035	\$8,608	- a
52	From Capital Outlay funds -----	30,593	45,677	- a
53				
54	Total Expenditures -----	\$597,882	\$581,332	- a
55				
56	Balances at End of Year:			
57	Available for operations -----	\$84,845	\$120,078	- a
58	Available for Capital Outlay -----	\$10,349	\$37,010	- a
59	Estimated to revert in subsequent year -----	-	\$5,562	- a

a Information not available. Fair not required to submit a budget to Department of Agriculture under existing law.

FAIR CONSTRUCTION PROGRAM

LINE	EXPENDITURES	ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
1	GENERAL ANALYSIS			
2				
3				
4				
5	The detailed expenditure of funds available for capital outlay at district and county agricultural fairs and citrus fruit fairs are included in this supplement for the purpose of showing the total program for capital improvements at fairs in one place.			
6	The amount budgeted for capital outlay at county agricultural fairs and citrus fruit fairs is reported in the budget document in Local Assistance, Subventions for Agriculture.			
7				
8				
9				
10				
11				
12				
13	ACTUAL 1966-67, ESTIMATED 1967-68 AND PROPOSED 1968-69 EXPENDITURES ^a			
14				
15				
16	1-A District Agricultural Association, San Francisco			
17	Alterations and improvements to Cow Palace building and site development -----	\$1,614,277	\$35,698	-
18	Minor Projects:			
19	Improve fire protection system (partial cost) -----	463	-	-
20				
21	Totals, 1-A District Agricultural Association (General Fund) -----	\$1,614,740	\$35,698	-
22				
23				
24	2nd District Agricultural Association, Stockton			
25	Construct exhibit building -----	\$192,625	\$47,375	-
26	Minor Projects:			
27	Construct outdoor sports marina -----	-	-	\$20,000
28	Construct first aid and information center -----	-	-	20,000
29	Improve main electrical service -----	-	10,000	-
30	Pave parking lot and roads -----	-	40,000	-
31				
32	Totals, 2nd District Agricultural Association -----	\$192,625	\$97,375	\$40,000
33				
34	3rd District Agricultural Association, Chico			
35	Minor Projects:			
36	Install parking lot improvements -----	\$24,614	-	\$20,000
37	Construct restrooms -----	-	\$15,000	-
38	Pave parking areas -----	-	10,000	-
39	Resurface roads -----	-	9,850	-
40	Construct floriculture and art center -----	44,848	-	-
41	Renovate exhibit buildings -----	24,387	613	-
42				
43	Totals, 3rd District Agricultural Association -----	\$93,849	\$35,463	\$20,000
44				
45	4th District Agricultural Association, Petaluma			
46	Minor Projects:			
47	Construct livestock barn -----	-	\$50,000	-
48	Improve electrical distribution system -----	\$1,653	37,347	-
49	Resurface roads -----	451	9,549	-
50	Renovate sewage system -----	272	5,728	-
51	Alteration and improvement projects under \$5,000 -----	2,000	7,340	-
52				
53	Totals, 4th District Agricultural Association -----	\$4,376	\$109,964	-
54				
55	7th District Agricultural Association, Monterey			
56	Acquisition of real property -----	-	\$25,000	-
57	Minor Projects:			
58	Construct entrance to fairgrounds -----	-	-	\$20,000
59	Construct horse stalls -----	-	60,000	-
60	Renovate restaurant -----	-	7,000	-
61				
62	Totals, 7th District Agricultural Association -----	-	\$92,000	\$20,000
63				
64	9th District Agricultural Association, Eureka			
65	Minor Projects:			
66	Construct livestock barn -----	-	\$30,000	\$45,000
67	Install athletic field improvements -----	-	10,000	-
68	Construct horse barn -----	\$311	16,689	-
69	Renovate junior exhibit building -----	3,983	4,017	-
70	Install area lighting -----	19,104	-	-
71	Alteration and improvement projects under \$5,000 -----	1,462	-	-
72				
73	Totals, 9th District Agricultural Association -----	\$24,860	\$60,706	\$45,000
74				

^a From the Fair and Exposition Fund unless otherwise noted.

FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
1	ACTUAL 1966-67, ESTIMATED 1967-68 AND PROPOSED			
2	1968-69 EXPENDITURES—Continued			
3				
4	10th District Agricultural Association, Yreka			
5	Minor Projects:			
6	Construct outdoor theater -----	-	-	\$25,000
7	Relocate fair facilities -----	-	-	8,000
8	Construct grandstand improvements -----	-	-	5,000
9	Construct sheep and swine barn -----	-	\$18,000	-
10	Improve water supply system -----	\$2,372	5,128	-
11	Construct multipurpose building -----	33,753	31,247	-
12	Grade and pave parking area -----	11,000	-	-
13	Install fence -----	4,095	-	-
14	Construct feeder cattle pens -----	2,182	-	-
15	Alteration and improvement projects under \$5,000 -----	-	4,000	-
16				
17	Totals, 10th District Agricultural Association -----	\$53,402	\$58,375	\$38,000
18				
19	10-A District Agricultural Association, Tulalake			
20	Minor Projects:			
21	Construct arts and crafts building -----	-	\$50,000	-
22	Construct sheep barn -----	\$34,700	-	-
23	Construct judging arena building -----	5,689	-	-
24	Alteration and improvement projects under \$5,000 -----	-	2,500	-
25				
26	Totals, 10-A District Agricultural Association -----	\$40,389	\$52,500	-
27				
28	12th District Agricultural Association, Ukiah			
29	Minor Projects:			
30	Construct concession stands and restrooms -----	-	-	\$25,000
31	Pave parking areas -----	-	\$30,000	-
32	Renovate electrical system -----	\$30,686	7,814	-
33	Install curbs and pave roads -----	36,869	-	-
34	Replace box seats -----	6,324	-	-
35	Alteration and improvement projects under \$5,000 -----	-	3,500	-
36				
37	Totals, 12th District Agricultural Association -----	\$73,879	\$41,314	\$25,000
38				
39	13th District Agricultural Association, Yuba City			
40	Acquisition of real property -----	-	\$60,000	-
41	Minor Projects:			
42	Resurface roads -----	-	-	\$10,000
43	Construct restrooms in barn area -----	-	15,000	-
44	Install electrical improvements and area lighting -----	\$19,681	9,607	-
45	Alteration and improvement projects under \$5,000 -----	2,020	980	-
46				
47	Totals, 13th District Agricultural Association -----	\$21,701	\$85,587	\$10,000
48				
49	14th District Agricultural Association, Watsonville			
50	Construct commercial exhibit building -----	-	\$55,000	\$65,000
51	Minor Projects:			
52	Replace concession stands -----	-	18,000	-
53	Pave parking area and entrance road -----	\$21,520	3,002	-
54	Install electrical system improvements -----	2,058	817	-
55	Alteration and improvement projects under \$5,000 -----	1,601	9,899	-
56				
57	Totals, 14th District Agricultural Association -----	\$25,179	\$86,718	\$65,000
58				
59	15th District Agricultural Association, Bakersfield			
60	Minor Projects:			
61	Construct outdoor stage -----	-	-	\$25,000
62	Construct restrooms -----	\$10,000	-	12,000
63	Construct addition to sheep barn -----	-	30,000	-
64	Install heaters in exhibit building 1 and 2 -----	-	10,000	-
65	Install ceiling in exhibit building -----	-	25,000	-
66	Resurface streets -----	-	10,000	-
67	Pave parking lot -----	8,000	-	-
68	Install parking area lights -----	7,446	1,554	-
69	Alteration and improvement projects under \$5,000 -----	100	-	-
70				
71	Totals, 15th District Agricultural Association -----	\$25,546	\$76,554	\$37,000
72				
73	16th District Agricultural Association, Paso Robles			
74	Minor Projects:			
75	Construct junior livestock barn -----	-	\$20,000	-
76	Renovate sheep and swine barn -----	-	15,000	-
77	Resurface parking area -----	-	5,000	-
78	Alteration and improvement projects under \$5,000 -----	-	6,500	-
79				
80	Totals, 16th District Agricultural Association -----	-	\$46,500	-
81				
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86				

FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
1	ACTUAL 1966-67, ESTIMATED 1967-68 AND PROPOSED			
2	1968-69 EXPENDITURES—Continued			
3				
4				
5	17th District Agricultural Association, Grass Valley			
6	Minor Projects:			
7	Renovate electrical system -----	\$13,100	\$31,900	-
8	Construct restrooms in picnic area -----	78	12,922	-
9	Pave roads, walks, and parking area -----	8,855	3,694	-
10	Improve grandstand -----	6,000	-	-
11	Alteration and improvement projects under \$5,000 -----	3,420	-	\$4,850
12				
13	Totals, 17th District Agricultural Association -----	\$31,453	\$48,516	\$4,850
14				
15	18th District Agricultural Association, Bishop			
16	Minor Projects:			
17	Construct restrooms -----	-	-	\$12,000
18	Install fencing -----	-	-	8,500
19	Pave roads and parking areas -----	-	-	8,000
20	Drill well -----	-	\$10,000	-
21	Install electrical improvements -----	\$908	9,092	-
22	Improve food concession area -----	-	10,000	-
23	Construct livestock barn -----	1,818	2,761	-
24	Construct floriculture building (partial cost) -----	1,246	-	-
25	Alteration and improvement projects under \$5,000 -----	9,986	514	-
26				
27	Totals, 18th District Agricultural Association -----	\$13,958	\$32,367	\$28,500
28				
29	19th District Agricultural Association, Santa Barbara			
30	Minor Projects:			
31	Pave parking areas -----	\$25,847	\$1,365	\$32,000
32	Install permanent seats for arena boxes -----	-	25,000	-
33	Renovate fire protection system -----	1,542	10,458	-
34	Purchase and install statue (General Fund) -----	25,000	-	-
35	Construct ticket offices -----	19,825	-	-
36	Alteration and improvement projects under \$5,000 -----	8,278	2,356	-
37				
38	Totals, 19th District Agricultural Association -----	\$80,492	\$39,179	\$32,000
39				
40	20th District Agricultural Association, Auburn			
41	Minor Projects:			
42	Construct home economic building -----	-	\$22,500	-
43	Construct horse barns -----	-	20,000	-
44	Install area lighting -----	-	29,000	-
45	Construct judging arena -----	-	18,000	-
46	Improve fairgrounds entrance -----	\$509	9,491	-
47	Improve administration building -----	-	4,000	-
48	Renovate fire protection system -----	12,355	3,909	-
49	Improve picnic area -----	-	3,500	-
50	Install fencing -----	-	3,000	-
51	Construct restrooms -----	12,924	-	-
52	Install concession area improvements -----	6,000	-	-
53	Pave roads and parking areas -----	2,000	-	-
54	Alteration and improvement projects under \$5,000 -----	282	13,347	-
55				
56	Totals, 20th District Agricultural Association -----	\$34,070	\$126,747	-
57				
58	21st District Agricultural Association, Fresno			
59	Construct farm machinery building -----	-	\$95,000	\$35,000
60	Construct addition to grandstand -----	\$263,398	13,324	-
61				
62	Totals, 21st District Agricultural Association -----	\$263,398	\$108,324	\$35,000
63				
64	21-A District Agricultural Association, Madera			
65	Minor Projects:			
66	Pave carnival area concourse -----	-	-	\$16,000
67	Renovate area lighting -----	\$904	\$24,096	-
68	Pave roads, walks and parking areas -----	1,279	12,000	-
69	Drill well and install pump -----	-	15,000	-
70	Install rodeo arena improvements -----	5,248	3,752	-
71				
72	Totals, 21-A District Agricultural Association -----	\$7,431	\$54,848	\$16,000
73				
74	22nd District Agricultural Association, Del Mar			
75	Acquisition of real property (General Fund) -----	\$250,000	-	-
76				
77	23rd District Agricultural Association, Antioch			
78	Minor Projects:			
79	Install main entrance gate -----	-	-	\$12,000
80	Pave roads, walks and parking areas -----	-	\$35,000	-
81	Construct concession stands -----	-	20,000	-
82	Construct restrooms in picnic area -----	\$8,610	1,234	-
83	Alteration and improvement projects under \$5,000 -----	11,376	3,624	-
84				
85	Totals, 23rd District Agricultural Association -----	\$19,986	\$59,858	\$12,000
86				

FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
1	ACTUAL 1966-67, ESTIMATED 1967-68 AND PROPOSED			
2	1968-69 EXPENDITURES—Continued			
3				
4				
5	24th District Agricultural Association, Tulare			
6	Construct junior exhibit building -----	-	\$7,500	\$65,000
7	Minor Projects:			
8	Construct horse barns -----	\$128	55,663	-
9	Install electrical improvements -----	-	20,000	-
10	Resurface drives and walks -----	335	11,665	-
11	Replace facilities and equipment destroyed by fire -----	12,699	-	-
12	Alteration and improvement projects under \$5,000 -----	3,921	2,079	-
13				
14	Totals, 24th District Agricultural Association -----	\$17,083	\$96,907	\$65,000
15				
16	24-A District Agricultural Association, Hanford			
17	Minor Projects:			
18	Construct outdoor theater -----	-	\$10,000	\$15,000
19	Pave roads and parking areas -----	\$13,131	39,869	-
20	Remodel commercial exhibit building -----	1,169	-	-
21	Alteration and improvement projects under \$5,000 -----	-	12,500	-
22				
23	Totals, 24-A District Agricultural Association -----	\$14,300	\$62,369	\$15,000
24				
25	25th District Agricultural Association, Napa			
26	Minor Projects:			
27	Construct arts and crafts building -----	-	\$65,000	-
28	Construct administration building -----	\$8,307	23,493	-
29	Construct restrooms -----	-	25,000	-
30	Resurface roads, walks and parking areas -----	-	15,000	-
31	Alteration and improvement projects under \$5,000 -----	4,299	6,701	-
32				
33	Totals, 25th District Agricultural Association -----	\$12,606	\$135,194	-
34				
35	26th District Agricultural Association, Plymouth			
36	Acquisition of real property (partial cost) -----	\$5,080	-	-
37	Minor Projects:			
38	Install electrical system improvements -----	-	-	\$25,000
39	Develop additional parking area -----	-	-	6,000
40	Construct concession stands -----	-	\$5,000	-
41	Construct addition to office building -----	-	5,000	-
42	Improve sewer system -----	-	9,800	-
43	Construct restrooms -----	-	12,000	-
44	Install exhibit building improvements -----	4,996	7,351	-
45	Alteration and improvement projects under \$5,000 -----	3,366	2,900	-
46				
47	Totals, 26th District Agricultural Association -----	\$13,442	\$42,081	\$31,000
48				
49	27th District Agricultural Association, Anderson			
50	Acquisition of real property -----	-	-	\$25,000
51	Minor Projects:			
52	Replace horse barns -----	-	-	60,000
53	Construct restrooms with showers -----	-	\$25,000	-
54	Improve race track -----	-	6,000	-
55	Replace dairy cattle barn -----	\$29,075	27,925	-
56	Replace beef cattle barn -----	14,664	40,336	-
57	Alteration and improvement projects under \$5,000 -----	2,161	9,350	-
58				
59	Totals, 27th District Agricultural Association -----	\$45,900	\$108,611	\$85,000
60				
61	28th District Agricultural Association, Victorville			
62	Minor Projects:			
63	Construct exhibit building -----	-	-	\$50,000
64	Construct restrooms -----	-	\$25,000	-
65	Construct outdoor stage and seating area -----	\$53	20,947	-
66	Pave roads, walks and parking area -----	39,801	-	-
67	Construct livestock office (partial cost) -----	1,979	-	-
68	Alteration and improvement projects under \$5,000 -----	610	3,600	-
69				
70	Totals, 28th District Agricultural Association -----	\$42,443	\$49,547	\$50,000
71				
72	29th District Agricultural Association, Sonora			
73	Minor Projects:			
74	Construct retaining wall -----	-	\$10,000	-
75	Construct arena -----	-	5,000	-
76	Renovate grandstand -----	\$7,771	4,681	-
77	Install electrical system improvements -----	1,912	4,242	-
78	Resurface roads and walks -----	23,548	-	-
79	Alteration and improvement projects under \$5,000 -----	-	5,170	-
80				
81	Totals, 29th District Agricultural Association -----	\$33,231	\$29,093	-
82				
83				
84				
85				
86				

FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
1	ACTUAL 1966-67, ESTIMATED 1967-68 AND PROPOSED			
2	1968-69 EXPENDITURES—Continued			
3				
4	30th District Agricultural Association, Red Bluff			
5	Minor Projects:			
6	Pave roads, walks and parking area -----	-	-	\$20,000
7	Construct horse barns -----	\$43,173	\$4,683	-
8	Alteration and improvement projects under \$5,000 -----	-	4,500	-
9				
10	Totals, 30th District Agricultural Association -----	\$43,173	\$9,183	\$20,000
11				
12	31st District Agricultural Association, Ventura			
13	Minor Projects:			
14	Construct specialty exhibit building -----	-	-	\$60,000
15	Construct agriculture-industry building—phase 3 -----	-	\$20,000	-
16	Construct maintenance building -----	-	30,000	-
17	Remodel and renovate quonset buildings -----	\$37	32,963	-
18	Construct agriculture-industry building—phase 2 -----	30,303	34,697	-
19	Construct levee and windbreak -----	3,349	9,477	-
20	Construct agriculture-industry building—phase 1 -----	61,250	-	-
21	Install parking area lighting (partial cost) -----	123	-	-
22				
23	Totals, 31st District Agricultural Association -----	\$95,062	\$127,137	\$60,000
24				
25	32nd District Agricultural Association, Costa Mesa			
26	Minor Projects:			
27	Construct exposition building—phase 1 -----	-	-	\$50,000
28	Pave public parking area -----	-	\$65,000	-
29	Install fencing -----	-	10,000	-
30	Install area lighting -----	\$18,200	20,000	-
31	Pave official parking area -----	-	5,000	-
32	Construct floriculture building -----	14,838	30,104	-
33	Construct arena office -----	12,087	9,771	-
34	Install arena and grandstand improvements -----	5,316	13,189	-
35				
36	Totals, 32nd District Agricultural Association -----	\$50,441	\$153,064	\$50,000
37				
38	33rd District Agricultural Association, Hollister			
39	Minor Projects:			
40	Construct multipurpose exhibit facilities -----	-	\$30,000	\$25,000
41	Install sprinkling system -----	-	-	7,000
42	Construct home economics pavilion (partial cost) -----	\$6,821	-	-
43	Alteration and improvement projects under \$5,000 -----	130	14,870	-
44				
45	Totals, 33rd District Agricultural Association -----	\$6,951	\$44,870	\$32,000
46				
47	34th District Agricultural Association, Cedarville			
48	Minor Projects:			
49	Install parking lot improvements -----	-	-	\$22,000
50	Enlarge restaurant -----	\$1,117	\$18,883	-
51	Alteration and improvement projects under \$5,000 -----	1,297	1,000	-
52				
53	Totals, 34th District Agricultural Association -----	\$2,414	\$19,883	\$22,000
54				
55	35th District Agricultural Association, Merced			
56	Minor Projects:			
57	Pave streets (General Fund) -----	\$13,675	\$21,840	-
58	Install electrical system improvements -----	77	24,923	-
59	Install grandstand area improvements -----	-	20,000	-
60	Pave parking area -----	-	10,245	-
61	Construct restrooms (partial cost) -----	4,797	-	-
62				
63	Totals, 35th District Agricultural Association -----	\$18,549	\$77,008	-
64				
65	35-A District Agricultural Association, Mariposa			
66	Minor Projects:			
67	Install improvements in exhibit building A -----	-	\$9,000	-
68	Renovate arena holding pens -----	-	6,000	-
69	Resurface walks and roads -----	-	5,000	-
70	Alteration and improvement projects under \$5,000 -----	\$2,742	4,818	\$4,500
71				
72	Totals 35-A District Agricultural Association -----	\$2,742	\$24,818	\$4,500
73				
74	36th District Agricultural Association, Dixon			
75	Minor Projects:			
76	Construct cattle barns -----	-	\$15,000	\$35,000
77	Renovate grandstand -----	\$520	17,480	-
78	Install electrical system improvements -----	4,593	2,407	-
79	Alteration and improvement projects under \$5,000 -----	720	-	-
80				
81	Totals, 36th District Agricultural Association -----	\$5,833	\$34,887	\$35,000
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FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
1	ACTUAL 1966-67, ESTIMATED 1967-68 AND PROPOSED			
2	1968-69 EXPENDITURES—Continued			
3				
4	37th District Agricultural Association, Santa Maria			
5	Construct multipurpose exhibit building -----	-	-\$5,000	-
6	Minor Projects:			
7	Construct dining building—phase 2 -----	-	-	\$65,000
8	Install electrical improvements -----	\$22,800	25,000	-
9	Construct dining building—phase 1 -----	-	55,000	-
10	Complete multipurpose exhibit building -----	-	42,045	-
11	Alteration and improvement projects under \$5,000 -----	3,414	11,986	-
12				
13	Totals, 37th District Agricultural Association -----	\$26,214	\$129,031	\$65,000
14				
15	38th District Agricultural Association, Turlock			
16	Minor Projects:			
17	Construct horse barn -----	-	-	\$15,000
18	Construct outdoor stage -----	-	-	25,000
19	Renovate exhibit building No. 1 -----	-	\$20,000	-
20	Construct junior livestock barn C -----	\$41,002	1,998	-
21	Construct junior livestock barn B -----	42,041	-	-
22	Alteration and improvement projects under \$5,000 -----	3,395	-	-
23				
24	Totals, 38th District Agricultural Association -----	\$86,438	\$21,998	\$40,000
25				
26	39th District Agricultural Association, Angels Camp			
27	Construct multipurpose exhibit building -----	-	-	\$80,000
28	Minor Projects:			
29	Construct main entrance gate -----	-	\$10,000	-
30	Construct first aid facilities -----	-	7,000	-
31	Replace water mains -----	\$22,318	3,346	-
32	Resurface roads and parking areas -----	23,336	-	-
33	Alteration and improvement projects under \$5,000 -----	-	5,000	-
34				
35	Totals, 39th District Agricultural Association -----	\$45,654	\$25,346	\$80,000
36				
37	40th District Agricultural Association, Woodland			
38	Minor Projects:			
39	Construct restrooms -----	-	\$25,000	-
40	Pave parking area -----	-	10,000	-
41	Install electrical improvements and arena lighting -----	\$23,132	15,000	-
42	Alteration and improvement projects under \$5,000 -----	760	5,000	-
43				
44	Totals, 40th District Agricultural Association -----	\$23,892	\$55,000	-
45				
46	41st District Agricultural Association, Crescent City			
47	Minor Projects:			
48	Construct horse barns -----	\$21,389	\$28,611	-
49	Improve roads and parking area -----	94	14,906	-
50	Construct cattle barn (partial cost) -----	22,167	-	-
51	Construct restrooms -----	19,251	-	-
52				
53	Totals, 41st District Agricultural Association -----	\$62,901	\$43,517	-
54				
55	42nd District Agricultural Association, Orland			
56	Minor Projects:			
57	Construct arts and crafts building -----	-	-	\$40,000
58	Construct restrooms -----	-	\$14,000	-
59	Alteration and improvement projects under \$5,000 -----	\$681	2,019	-
60				
61	Totals, 42nd District Agricultural Association -----	\$681	\$16,019	\$40,000
62				
63	44th District Agricultural Association, Colusa			
64	Construct exhibit building -----	-	\$100,000	-
65	Minor Projects:			
66	Install grandstand improvements -----	\$14,587	7,413	-
67	Replace water mains -----	10,581	2,919	-
68				
69	Totals, 44th District Agricultural Association -----	\$25,168	\$110,332	-
70				
71	45th District Agricultural Association, Imperial			
72	Minor Projects:			
73	Install improvements in north exhibit building -----	-	-	\$8,000
74	Replace main entrance destroyed by fire -----	-	\$12,000	-
75	Install improvements in auditorium -----	-	15,000	-
76	Improve and enlarge restrooms -----	\$1,722	11,278	-
77	Renovate electrical substation -----	142	9,487	-
78	Alteration and improvement projects under \$5,000 -----	1,136	3,806	-
79				
80	Totals, 45th District Agricultural Association -----	\$3,000	\$51,571	\$8,000
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FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
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2	ACTUAL 1966-67, ESTIMATED 1967-68 AND PROPOSED			
3	1968-69 EXPENDITURES—Continued			
4				
5	46th District Agricultural Association, Hemet			
6	Minor Projects:			
7	Construct judging ring-----	-	-	\$20,000
8	Construct junior feature pavillion-----	-	\$36,000	-
9	Construct commercial exhibit building (partial cost)-----	\$19,832	-	-
10	Totals, 46th District Agricultural Association-----	\$19,832	\$36,000	\$20,000
11				
12	49th District Agricultural Association, Lakeport			
13	Minor Projects:			
14	Construct restrooms-----	-	-	\$8,000
15	Construct stage-----	-	\$9,500	-
16	Construct little theatre-----	\$2,051	45,949	-
17	Alteration and improvement projects under \$5,000-----	890	5,110	-
18	Totals, 49th District Agricultural Association-----	\$2,941	\$60,559	\$8,000
19				
20	50th District Agricultural Association, Lancaster			
21	Minor Projects:			
22	Construct exhibit building—Phase 2-----	-	-	\$50,000
23	Construct two horse barns-----	-	\$25,200	-
24	Construct restrooms-----	-	16,000	-
25	Remodel barns-----	-	27,800	-
26	Relocate barns 3 and 4-----	-	7,600	-
27	Develop central park area-----	-	6,000	-
28	Construct exhibit building—Phase 1-----	-	31,500	-
29	Resurface parking areas-----	-	7,000	-
30	Replace sewer lines-----	\$18	10,982	-
31	Alteration and improvement projects under \$5,000-----	-	7,400	-
32	Totals, 50th District Agricultural Association-----	\$18	\$139,482	\$50,000
33				
34	52nd District Agricultural Association, Sacramento			
35	Minor Projects:			
36	Relocate horse show arena on new site-----	-	\$50,000	-
37	Alteration and improvement projects under \$5,000-----	\$280	870	-
38	Totals, 52nd District Agricultural Association-----	\$280	\$50,870	-
39				
40	Alameda County Fair, Pleasanton			
41	Construct horse barns-----	-	\$300,000	-
42	Minor Projects:			
43	Construct horse barns-----	-	-	\$50,000
44	Alteration and improvement projects under \$5,000-----	\$2,700	-	-
45	Totals, Alameda County Fair-----	\$2,700	\$300,000	\$50,000
46				
47	Butte County Fair, Gridley			
48	Minor Projects:			
49	Improve roads and storm drains-----	-	\$7,000	-
50	Construct swimming pool (partial cost)-----	\$45,000	-	-
51	Renovate and improve electrical system-----	14,000	-	-
52	Totals, Butte County Fair-----	\$59,000	\$7,000	-
53				
54	El Dorado County Fair, Placerville			
55	Minor Projects:			
56	Install area lighting-----	-	-	\$22,500
57	Pave and extend streets and walks-----	-	-	22,000
58	Install fencing and landscaping-----	-	\$5,500	-
59	Renovate water and sewer systems-----	\$27,500	-	-
60	Pave roads-----	10,000	-	-
61	Alteration and improvement projects under \$5,000-----	2,600	-	-
62	Totals, El Dorado County Fair-----	\$40,100	\$5,500	\$44,500
63				
64	Humboldt County Fair, Ferndale			
65	Minor Projects:			
66	Install horsebarn improvements-----	-	-	\$20,000
67	Install electrical system improvements-----	\$17,000	\$11,000	-
68	Construct livestock exhibit facilities-----	30,000	-	-
69	Install sprinkler system in grandstand-----	10,000	-	-
70	Install exhibit building improvements-----	6,000	-	-
71	Install floriculture building improvements-----	-1,038	-	-
72	Totals, Humboldt County Fair-----	\$61,962	\$11,000	\$20,000
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FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
1	ACTUAL 1966-67, ESTIMATED 1967-68 AND PROPOSED			
2	1968-69 EXPENDITURES—Continued			
3				
4				
5	Lassen County Fair, Susanville			
6	Minor Projects:			
7	Construct carnival area restrooms-----	-	\$13,000	-
8	Alteration and improvement projects under \$5,000-----	\$4,900	-	-
9				
10	Totals, Lassen County Fair-----	\$4,900	\$13,000	-
11				
12	Madera County Fair, Chowchilla			
13	Minor Projects:			
14	Install auditorium improvements-----	-	\$12,000	-
15	Construct electrical improvements-----	\$34,000	-	-
16	Construct restrooms in grandstand-----	10,000	-	-
17	Resurface paving-----	8,500	-	-
18	Alteration and improvement projects under \$5,000-----	-142	-	-
19				
20	Totals, Madera County Fair-----	\$52,358	\$12,000	-
21				
22	Marin County Fair, Ross			
23	Construct exhibit facilities-----	-	\$959,000	\$217,000
24				
25	Mendocino County Fair, Boonville			
26	Minor Project:			
27	Construct junior livestock barn-----	-	\$22,000	-
28				
29	Merced County Fair, Los Banos			
30	Minor Projects:			
31	Construct youth exhibit building Phase 2-----	-	-	\$65,000
32	Construct youth exhibit building Phase 1-----	-	\$50,000	-
33	Construct shop and cold storage building-----	\$26,000	-	-
34	Resurface paving at north and east gates-----	6,000	-	-
35				
36	Totals, Merced County Fair-----	\$32,000	\$50,000	\$65,000
37				
38	Monterey County Fair, King City			
39	Construct exhibit building-----	-	\$75,000	-
40	Minor Projects:			
41	Resurface roads and parking area-----	\$30,000	-	-
42	Alteration and improvement projects under \$5,000-----	5,758	362	-
43				
44	Totals, Monterey County Fair-----	\$35,758	\$75,362	-
45				
46	Napa County Fair, Calistoga			
47	Minor Projects:			
48	Construct arts and crafts exhibit building-----	-	\$54,000	-
49	Alteration and improvement projects under \$5,000-----	\$2,100	3,000	-
50				
51	Totals, Napa County Fair-----	\$2,100	\$57,000	-
52				
53	Placer County Fair, Roseville			
54	Minor Projects:			
55	Construct art center-----	-	-	\$25,000
56	Construct floriculture building and garden area-----	-	\$50,000	-
57	Construct maintenance shop-----	\$17,700	-	-
58	Construct restrooms with showers-----	15,000	-	-
59	Resurface roads-----	31,000	-	-
60				
61	Totals, Placer County Fair-----	\$63,700	\$50,000	\$25,000
62				
63	Plumas County Fair, Quincy			
64	Minor Projects:			
65	Construct horse barns-----	-	\$20,000	-
66	Construct rodeo facilities-----	\$8,000	-	-
67	Install exhibit building improvements-----	6,000	-	-
68	Resurface roads-----	8,000	-	-
69	Alteration and improvement projects under \$5,000-----	2,499	-	-
70				
71	Totals, Plumas County Fair-----	\$24,499	\$20,000	-
72				
73	Riverside County Fair, Indio			
74	Construct livestock building-----	\$120,000	-	-
75	Minor Projects:			
76	Relocate and expand fair facilities-----	-	-	\$55,000
77	Install electrical system improvements-----	-	\$25,000	-
78	Install water system improvements-----	-	20,000	-
79	Construct horse stalls-----	10,000	-	-
80	Construct restrooms-----	-4,358	-	-
81				
82	Totals, Riverside County Fair-----	\$125,642	\$45,000	\$55,000
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FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
1	ACTUAL 1966-67, ESTIMATED 1967-68 AND PROPOSED			
2	1968-69 EXPENDITURES—Continued			
3				
4				
5	San Joaquin County Fair, Lodi			
6	Minor Projects:			
7	Construct amphitheater seating -----	-	-	\$25,000
8	Construct exhibit building (partial cost) -----	\$9,000	-	-
9	Pave parking area -----	-182	-	-
10	Alteration and improvement projects under \$5,000 -----	-	\$1,500	-
11				
12	Totals, San Joaquin County Fair -----	\$8,818	\$1,500	\$25,000
13				
14	San Mateo County Fair, San Mateo			
15	Minor Projects:			
16	Install drainage system improvements -----	-	-	\$39,500
17	Construct storage and maintenance warehouse -----	-	\$38,000	-
18	Install exhibit building heating system -----	-	32,000	-
19	Construct corporation yard -----	\$45,000	-	-
20	Alteration and improvement projects under \$5,000 -----	2,300	12,000	-
21				
22	Totals, San Mateo County Fair -----	\$47,300	\$82,000	\$39,500
23				
24	Santa Clara County Fair, San Jose			
25	Construct commercial exhibit building -----	-	\$100,000	\$50,000
26				
27	Shasta County Fair, McArthur			
28	Minor Projects:			
29	Construct horse barn -----	-	\$15,000	-
30	Construct junior livestock barn -----	\$35,000	-	-
31	Renovate electrical and lighting system -----	35,000	-	-
32	Install paving -----	-15	-	-
33				
34	Totals, Shasta County Fair -----	\$69,985	\$15,000	-
35				
36	Solano County Fair, Vallejo			
37	Construct addition to grandstand -----	\$250,000	\$100,000	-
38	Minor Project:			
39	Alteration and improvement projects under \$5,000 -----	5,050	-	-
40				
41	Totals, Solano County Fair -----	\$255,050	\$100,000	-
42				
43	Sonoma County Fair, Santa Rosa			
44	Install electrical system improvements -----	\$6,000	\$110,000	-
45	Minor Projects:			
46	Construct horse barns -----	55,000	-	\$50,000
47	Construct stage -----	-	-	30,000
48	Resurface parking area -----	25,000	-	-
49				
50	Totals, Sonoma County Fair -----	\$86,000	\$110,000	\$80,000
51				
52	Trinity County Fair, Hayfork			
53	Minor Projects:			
54	Install area lighting -----	-	-	\$5,000
55	Pave roads -----	-	-	6,000
56	Construct horse barns -----	-	\$25,000	-
57	Resurface roads and parking area -----	\$6,000	-	-
58				
59	Totals, Trinity County Fair -----	\$6,000	\$25,000	\$11,000
60				
61	Cloverdale Citrus Fair, Cloverdale			
62	Minor Projects:			
63	Construct multipurpose exhibit building -----	\$25,000	-	-
64	Reroof exhibit building -----	12,000	-	-
65	Renovate quonset building -----	5,800	-	-
66				
67	Totals, Cloverdale Citrus Fair -----	\$42,800	-	-
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FAIR CONSTRUCTION PROGRAM—Continued

LINE	EXPENDITURES	ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
1	ACTUAL 1966-67, ESTIMATED 1967-68 AND PROPOSED			
2	1968-69 EXPENDITURES—Continued			
3				
4	National Orange Show, San Bernardino			
5	Minor Projects:			
6	Pave parking area	—	—	\$60,000
7	Reroof auditorium and exhibit buildings	—	—	18,500
8	Construct storage building	—	\$30,000	—
9	Install sewer system	—	10,500	—
10	Remodel administration building	\$25,000	—	—
11	Construct bridges over Warm Creek	12,600	—	—
12	Resurface cafeteria floor	20,000	—	—
13	Renovate auditorium ventilating system	14,800	—	—
14	Construct storage building	5,561	—	—
15	Alteration and improvement projects under \$5,000	5,500	—	—
16				
17	Totals, National Orange Show	\$72,339	\$40,500	\$78,500
18	Preliminary plans, master plans and engineering	10,000	20,000	20,000
19	Unallocated:			
20	Reserve for price increases and emergencies	—	289,128	260,650
21				
22	TOTAL EXPENDITURES	\$4,675,534	\$5,512,960	\$2,250,000
23	General Fund	1,903,415	57,538	—
24	Fair and Exposition Fund	2,772,119	5,455,422	2,250,000
25				
26				
27				
28	RECAPITULATION			
29				
30	District Agricultural Associations	\$3,582,523	\$3,412,098	\$1,489,500
31	County and Citrus Fruit Fairs	1,093,011	2,100,862	760,500
32				
33	Totals	\$4,675,534	\$5,512,960	\$2,250,000
34	General Fund	1,903,415	57,538	—
35	Fair and Exposition Fund	2,772,119	5,455,422	2,250,000
36				
37				
38				
39	DISTRIBUTION OF FAIR AND EXPOSITION	ACTUAL	ESTIMATED	PROPOSED
40	FUND REVENUES	1966-67	1967-68	1968-69
41				
42	Revenue from horse racing	\$25,552,483	\$20,000,000	\$20,000,000
43	Miscellaneous revenue	30,632	—	—
44				
45	Total Annual Revenues	\$25,583,115	\$20,000,000	\$20,000,000
46	Less Appropriations Transferred to Other Funds:			
47	State Fair Fund:			
48	Support—State Fair and Exposition	265,000	265,000	265,000
49	Museum of Science and Industry Fund:			
50	Support	15,000	15,000	— ^a
51	General Fund—Budget Act appropriations	—	526,100 ^c	511,330 ^b
52				
53	Total Transfers to Other Funds	\$280,000	\$806,100	\$776,330
54				
55	Net Totals, Fair and Exposition Fund Revenues	\$25,303,115	\$19,193,900	\$19,223,670
56	Less Appropriations:			
57	Department of Agriculture—supervision of fairs	199,996	202,065	213,788
58	Department of Finance—auditing of fairs	125,547	125,547	125,547
59	1-A District Agricultural Association	250,000	225,000 ^c	225,000 ^b
60	48th District Agricultural Association	125,000	112,500 ^c	112,500 ^b
61	Agricultural districts—capital outlay	26,979	—	—
62	Horse Racing Board—support	249,137	242,151	304,936
63	Los Angeles County Fair—support	250,000	225,000 ^c	225,000 ^b
64	County fairs—capital outlay	3,620	—	—
65				
66	Total Appropriations	\$1,230,279	\$1,132,263	\$1,206,771
67				
68	First Balance	\$24,072,836	\$18,061,637	\$18,016,899
69	Less Continuing Appropriations from First Balance:			
70	For citrus fruit fairs as defined by Section 4651 of the Agricultural Code and Section 19626 of the Business and Professions Code (5 percent of the first balance but not more than \$180,000)	180,000	162,000 ^c	162,000 ^b
71	For encouragement of agricultural fairs upon basis of premiums paid as provided in Section 4401 of the Agricultural Code (40 percent of the first balance but not more than \$4,680,000)	4,680,000	4,234,400 ^c	4,249,170 ^b
72				
73	Totals, Encouragement of Fairs	\$4,860,000	\$4,396,400	\$4,411,170
74				
75	Second Balance	\$19,212,836	\$13,665,237	\$13,605,729
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^a Legislation to be introduced to abolish the Museum of Science and Industry Fund.^b Continuing appropriations to be reduced by the Budget Act of 1968.^c Continuing appropriations reduced by Items 57.1, 57.2, 57.3, 258.1, 258.2, and 258.3, Budget Act of 1967.

FAIR CONSTRUCTION PROGRAM—Continued

LINE	DISTRIBUTION OF FAIR AND EXPOSITION FUND REVENUES	ACTUAL 1966-67	ESTIMATED 1967-68	PROPOSED 1968-69
1				
2	ACTUAL 1966-67, ESTIMATED 1967-68 AND PROPOSED			
3	1968-69 EXPENDITURES—Continued			
4				
5	Distribution of Second Balance:			
6	Continuing appropriation for Capital Outlay at fairs approved			
7	by State Public Works Board and allocated by the Director			
8	of Agriculture -----	\$2,250,000	\$2,250,000	\$2,250,000
9	Legislative Appropriation:			
10	Department of Agriculture—Capital Outlay -----	\$467	-	-
11	Capital Outlay at fairs approved by State Public Works			
12	Board and allocated by the Director of Agriculture			
13	(Budget Act) -----	1,250,000	-	-
14				
15	Total Appropriations from Second Balance -----	\$3,500,467	\$2,250,000	\$2,250,000
16				
17	Balances -----	\$15,712,369	\$11,415,237	\$11,355,729
18	Add: Adjustments for reverting appropriations and savings in			
19	maximum allocations -----	553,068	693,421	371,700
20				
21	Revenue for the General Fund -----	\$16,265,437	\$12,108,658	\$11,727,429
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